

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2018 to September 30, 2018

OUR LADY OF MOUNT PLEASANT

| | | <u>Balance</u> |
|--|------------|----------------|
| 2A Provincials | 104 | |
| Carryover From Last Year | | 4,548.66 |
| Related Use of Funds | | -616.58 |
| | | ----- |
| Total For 2A Provincials | 104 | 3,932.08 |
| | | |
| Art | 101 | |
| Carryover From Last Year | | -132.05 |
| Fees | | 510.50 |
| Related Use of Funds | | -25.35 |
| | | ----- |
| Total For Art | 101 | 353.10 |
| | | |
| Art Jh | 174 | |
| Carryover From Last Year | | 25.00 |
| Fees | | 290.00 |
| Related Use of Funds | | -36.54 |
| | | ----- |
| Total For Art Jh | 174 | 278.46 |
| | | |
| Athletics - Donations/Fundrais 185 | | |
| Carryover From Last Year | | 9.96 |
| Related Use of Funds | | -130.00 |
| | | ----- |
| Total For Athletics - Donations/Fundrais 185 | | -120.04 |
| | | |
| Badminton | 170 | |
| Carryover From Last Year | | -358.85 |
| Fees | | 10.00 |
| | | ----- |
| Total For Badminton | 170 | -348.85 |
| | | |
| Basketball Hs Boys | 136 | |
| Carryover From Last Year | | -545.33 |
| Other Sales | | 60.00 |
| | | ----- |
| Total For Basketball Hs Boys | 136 | -485.33 |
| | | |
| Basketball Hs Girls | 137 | |
| Carryover From Last Year | | -313.34 |
| | | ----- |
| Total For Basketball Hs Girls | 137 | -313.34 |

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| Basketball Jh Boys | 134 | |
| Carryover From Last Year | | 420.50 |
| | | ----- |
| Total For Basketball Jh Boys | 134 | 420.50 |
| Basketball Jh Girls | 135 | |
| Carryover From Last Year | | 487.60 |
| | | ----- |
| Total For Basketball Jh Girls | 135 | 487.60 |
| Comm Tech | 102 | |
| Carryover From Last Year | | 913.41 |
| Fees | | 1,100.00 |
| | | ----- |
| Total For Comm Tech | 102 | 2,013.41 |
| Commissions/Rentals | 120 | |
| Carryover From Last Year | | 87.90 |
| | | ----- |
| Total For Commissions/Rentals | 120 | 87.90 |
| Concession | 103 | |
| Carryover From Last Year | | 10,757.75 |
| Other Sales | | 1,372.00 |
| Related Use of Funds | | -700.12 |
| | | ----- |
| Total For Concession | 103 | 11,429.63 |
| Construction | 182 | |
| Carryover From Last Year | | 619.00 |
| Fees | | 840.00 |
| Related Use of Funds | | -593.33 |
| | | ----- |
| Total For Construction | 182 | 865.67 |
| Cosmetology | 105 | |
| Carryover From Last Year | | 180.00 |
| | | ----- |
| Total For Cosmetology | 105 | 180.00 |
| Cosmetology | 187 | |
| Carryover From Last Year | | 342.75 |
| Fees | | 612.50 |

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| Total For Cosmetology | 187 | 955.25 |
| Cross Country Running | 138 | |
| Carryover From Last Year | | -239.09 |
| Fees | | 480.00 |
| Related Use of Funds | | -355.50 |
| | | ----- |
| Total For Cross Country Running | 138 | -114.59 |
| Cross Country Running 5/6 | 150 | |
| Fees | | 320.00 |
| Related Use of Funds | | -363.50 |
| | | ----- |
| Total For Cross Country Running 5/6 | 150 | -43.50 |
| Ctf - Drama | 107 | |
| Fees | | 1,344.00 |
| | | ----- |
| Total For Ctf - Drama | 107 | 1,344.00 |
| Ctf - Woods/Construction | 131 | |
| Carryover From Last Year | | 2,119.03 |
| Fees | | 1,824.00 |
| Related Use of Funds | | -23.93 |
| | | ----- |
| Total For Ctf - Woods/Construction | 131 | 3,919.10 |
| Ctf-Steam | 118 | |
| Fees | | 760.00 |
| | | ----- |
| Total For Ctf-Steam | 118 | 760.00 |
| Curling | 160 | |
| Carryover From Last Year | | -610.00 |
| | | ----- |
| Total For Curling | 160 | -610.00 |
| Curling | 192 | |
| Carryover From Last Year | | 610.00 |
| | | ----- |
| Total For Curling | 192 | 610.00 |
| Design Studies | 106 | |

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| | | <u>Balance</u> |
|-------------------------------|------------|--------------------|
| Carryover From Last Year | | 15.94 |
| Total For Design Studies | 106 | ----- 15.94 |
| Distance Ed Program | 177 | |
| Carryover From Last Year | | 0.05 |
| Total For Distance Ed Program | 177 | ----- 0.05 |
| Drama | 163 | |
| Carryover From Last Year | | 457.00 |
| Fees | | 200.00 |
| Other Sales | | 345.00 |
| Related Use of Funds | | -904.06 |
| Total For Drama | 163 | ----- 97.94 |
| Enviromental Club | 108 | |
| Carryover From Last Year | | -67.00 |
| Total For Enviromental Club | 108 | ----- -67.00 |
| Field Trips | 110 | |
| Carryover From Last Year | | -1,876.05 |
| Fees | | 131.00 |
| Total For Field Trips | 110 | ----- -1,745.05 |
| Foods | 112 | |
| Carryover From Last Year | | 767.85 |
| Fees | | 4,392.00 |
| Related Use of Funds | | -935.67 |
| Total For Foods | 112 | ----- 4,224.18 |
| General | 100 | |
| Carryover From Last Year | | -2,115.81 |
| Related Use of Funds | | -467.96 |
| Total For General | 100 | ----- -2,583.77 |
| Golf | 166 | |
| Carryover From Last Year | | 188.17 |
| Fees | | 200.00 |

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| Other Sales | | 3,240.00 |
| Related Use of Funds | | -1,509.20 |
| | | ----- |
| Total For Golf | 166 | 2,118.97 |
| Golf Hs | 165 | |
| Related Use of Funds | | -15.48 |
| | | ----- |
| Total For Golf Hs | 165 | -15.48 |
| Graduation | 113 | |
| Carryover From Last Year | | 1,025.50 |
| Fees | | 1,200.00 |
| | | ----- |
| Total For Graduation | 113 | 2,225.50 |
| Graduation Legacy | 184 | |
| Carryover From Last Year | | 3,000.00 |
| | | ----- |
| Total For Graduation Legacy | 184 | 3,000.00 |
| Hockey Academy | 121 | |
| Fees | | 5,178.60 |
| Related Use of Funds | | -2,828.38 |
| | | ----- |
| Total For Hockey Academy | 121 | 2,350.22 |
| Hs Football | 190 | |
| Carryover From Last Year | | 771.63 |
| Fees | | 2,691.80 |
| Related Use of Funds | | -101.50 |
| | | ----- |
| Total For Hs Football | 190 | 3,361.93 |
| Hs Handball | 171 | |
| Carryover From Last Year | | -375.66 |
| | | ----- |
| Total For Hs Handball | 171 | -375.66 |
| Hs Leadership | 161 | |
| Carryover From Last Year | | 3,149.48 |
| Fees | | 365.00 |
| Fundraising | | 608.30 |
| Gifts and Donations | | 3,657.00 |
| Other Sales | | 1,800.00 |

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| Related Use of Funds | | -402.12 |
| | | ----- |
| Total For Hs Leadership | 161 | 9,177.66 |
| Hs Pe | 133 | |
| Carryover From Last Year | | 927.43 |
| Fees | | 2,210.00 |
| Related Use of Funds | | -294.35 |
| | | ----- |
| Total For Hs Pe | 133 | 2,843.08 |
| Jh B Team | 188 | |
| Carryover From Last Year | | 431.06 |
| Fees | | 200.00 |
| | | ----- |
| Total For Jh B Team | 188 | 631.06 |
| Jh Food - Cake Decorating | 193 | |
| Carryover From Last Year | | 2.37 |
| Fees | | 630.00 |
| Related Use of Funds | | -271.89 |
| | | ----- |
| Total For Jh Food - Cake Decorating | 193 | 360.48 |
| Jh Leadership | 159 | |
| Carryover From Last Year | | 665.59 |
| | | ----- |
| Total For Jh Leadership | 159 | 665.59 |
| Math Workbooks | 117 | |
| Carryover From Last Year | | -2.21 |
| Fees | | 240.00 |
| Related Use of Funds | | -506.98 |
| | | ----- |
| Total For Math Workbooks | 117 | -269.19 |
| Outdoor Education | 119 | |
| Carryover From Last Year | | 402.79 |
| Fees | | 830.00 |
| | | ----- |
| Total For Outdoor Education | 119 | 1,232.79 |
| Personal Fitness | 111 | |
| Carryover From Last Year | | 177.18 |
| | | ----- |

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| Total For Personal Fitness | 111 | 177.18 |
| Religion | 130 | |
| Carryover From Last Year | | -61.52 |
| | | ----- |
| Total For Religion | 130 | -61.52 |
| Robotics | 122 | |
| Carryover From Last Year | | 1,832.47 |
| Fees | | 226.00 |
| | | ----- |
| Total For Robotics | 122 | 2,058.47 |
| School Clothing | 179 | |
| Related Use of Funds | | -332.33 |
| | | ----- |
| Total For School Clothing | 179 | -332.33 |
| Ski Trip Hs | 175 | |
| Carryover From Last Year | | 211.97 |
| | | ----- |
| Total For Ski Trip Hs | 175 | 211.97 |
| Sport 4 Life | 194 | |
| Carryover From Last Year | | -399.86 |
| Fees | | 5,700.00 |
| Related Use of Funds | | -736.43 |
| | | ----- |
| Total For Sport 4 Life | 194 | 4,563.71 |
| Sports Performance | 124 | |
| Carryover From Last Year | | 3,550.84 |
| Fees | | 2,648.00 |
| | | ----- |
| Total For Sports Performance | 124 | 6,198.84 |
| Sports Performance/Fitness | 195 | |
| Carryover From Last Year | | 2,100.73 |
| Fees | | 550.00 |
| | | ----- |
| Total For Sports Performance/Fitness | 195 | 2,650.73 |
| Stained Glass | 126 | |

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| Carryover From Last Year | | -1,916.70 |
| Fees | | 232.50 |
| Related Use of Funds | | -2,683.00 |
| | | ----- |
| Total For Stained Glass | 126 | -4,367.20 |
| Student Council | 125 | |
| Carryover From Last Year | | 2.52 |
| Fees | | 1,969.00 |
| Related Use of Funds | | -2,153.70 |
| | | ----- |
| Total For Student Council | 125 | -182.18 |
| Textbook Fees | 149 | |
| Carryover From Last Year | | 122.60 |
| Fees | | -126.60 |
| | | ----- |
| Total For Textbook Fees | 149 | -4.00 |
| Track And Field | 167 | |
| Carryover From Last Year | | -939.26 |
| | | ----- |
| Total For Track And Field | 167 | -939.26 |
| Transportation | 127 | |
| Carryover From Last Year | | 243.15 |
| Related Use of Funds | | -3,983.04 |
| | | ----- |
| Total For Transportation | 127 | -3,739.89 |
| Volleyball Hs Boys | 141 | |
| Carryover From Last Year | | 166.06 |
| Fees | | 2,370.00 |
| Other Sales | | 2,400.00 |
| Related Use of Funds | | -1,763.93 |
| | | ----- |
| Total For Volleyball Hs Boys | 141 | 3,172.13 |
| Volleyball Hs Girls | 142 | |
| Carryover From Last Year | | 1,100.00 |
| Fees | | 2,223.70 |
| Other Sales | | 1,800.00 |
| Related Use of Funds | | -3,133.70 |
| | | ----- |
| Total For Volleyball Hs Girls | 142 | 1,990.00 |

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|--------------------------------------|------------|----------------|
| Volleyball Jh Boys | 139 | |
| Carryover From Last Year | | 441.26 |
| Fees | | 1,600.00 |
| | | ----- |
| Total For Volleyball Jh Boys | 139 | 2,041.26 |
| | | |
| Volleyball Jh Girls | 140 | |
| Carryover From Last Year | | 488.84 |
| Fees | | 600.00 |
| | | ----- |
| Total For Volleyball Jh Girls | 140 | 1,088.84 |
| | | |
| Yearbook | 132 | |
| Carryover From Last Year | | 958.63 |
| Fees | | 259.00 |
| | | ----- |
| Total For Yearbook | 132 | 1,217.63 |
| | | ----- |
| Total For OUR LADY OF MOUNT PLEASANT | | 68,594.67 |