

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2017 - June 30, 2018**

**OUR LADY OF MOUNT PLEASANT**Balance**2A Provincials**

Fundraising	8,840.00
Gifts and Donations	4,770.00
Related Use of Funds	-4,500.00
	-----
Total For 2A Provincials	9,110.00

**Aaep-Art, Athletic Enrichment**

	-3,257.60
Carryover From Last Year	6,109.87
Gifts and Donations	150.00
Other Sales	960.00
Related Use of Funds	-4,428.16
	-----
Total For Aaep-Art, Athletic Enrichment	-465.89

**Art**

Carryover From Last Year	-2.90
Fees	5,771.50
Other Sales	333.90
Related Use of Funds	-6,908.07
	-----
Total For Art	-805.57

**Art Jh**

Fees	25.00
	-----
Total For Art Jh	25.00

**Athletics - Donations/Fundrais**

Carryover From Last Year	740.29
	-----
Total For Athletics - Donations/Fundrais	740.29

**Badminton**

Carryover From Last Year	61.51
Fees	1,000.00
Related Use of Funds	-1,440.36
	-----
Total For Badminton	-378.85

**Basketball Hs Boys**

	-1,909.80
Carryover From Last Year	1,636.33

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	Balance
Fees	3,000.00
Fundraising	467.67
Other Sales	1,990.00
Related Use of Funds	-7,729.53
	-----
Total For Basketball Hs Boys	-2,545.33

**Basketball Hs Girls**

	-1,126.00
Carryover From Last Year	661.43
Fees	3,000.00
Fundraising	942.68
Gifts and Donations	300.00
Other Sales	3,065.00
Related Use of Funds	-7,536.45
	-----
Total For Basketball Hs Girls	-693.34

**Basketball Jh Boys**

	-262.00
Carryover From Last Year	1,108.84
Fees	1,750.00
Fundraising	478.00
Other Sales	1,312.50
Related Use of Funds	-2,966.84
	-----
Total For Basketball Jh Boys	1,420.50

**Basketball Jh Girls**

	-390.50
Carryover From Last Year	978.13
Fees	1,625.00
Fundraising	478.00
Other Sales	1,312.50
Related Use of Funds	-2,615.53
	-----
Total For Basketball Jh Girls	1,387.60

**Comm Tech**

	80.00
Carryover From Last Year	-8.38
Fees	4,160.50
Related Use of Funds	-3,163.41
	-----
Total For Comm Tech	1,068.71

**Commissions/Rentals**

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	<u>Balance</u>
Carryover From Last Year	1,843.73
Other Sales	1,658.30
Related Use of Funds	-2,660.00
	-----
Total For Commissions/Rentals	842.03

**Computer/Study Skills**

Carryover From Last Year	208.13
	-----
Total For Computer/Study Skills	208.13

**Concession**

	-47.98
Carryover From Last Year	5,846.75
Other Sales	9,131.15
Related Use of Funds	-3,708.74
	-----
Total For Concession	11,221.18

**Construction**

Carryover From Last Year	1,155.27
Fees	1,832.00
Related Use of Funds	-5,164.20
	-----
Total For Construction	-2,176.93

**Cosmetology**

Carryover From Last Year	1,178.31
Fees	2,694.00
Related Use of Funds	-3,349.56
	-----
Total For Cosmetology	522.75

**Cross Country Running**

	-263.00
Carryover From Last Year	-41.94
Fees	1,335.00
Related Use of Funds	-1,269.15
	-----
Total For Cross Country Running	-239.09

**Ctf - Jh Options**

Fees	280.00
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Total For Ctf - Jh Options	280.00

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	<u>Balance</u>
<b>Ctf - Woods/Construction</b>	
Fees	4,592.50
Related Use of Funds	-1,965.78
	-----
Total For Ctf - Woods/Construction	2,626.72
<b>Cts/Ctf Discretionary Fund</b>	
Carryover From Last Year	6,939.14
	-----
Total For Cts/Ctf Discretionary Fund	6,939.14
<b>Curling</b>	
Related Use of Funds	-610.00
	-----
Total For Curling	-610.00
<b>Design Studies</b>	
Carryover From Last Year	15.94
	-----
Total For Design Studies	15.94
<b>Distance Ed Program</b>	
Carryover From Last Year	0.05
	-----
Total For Distance Ed Program	0.05
<b>District Material Fees</b>	
Fees	635.00
	-----
Total For District Material Fees	635.00
<b>Drama</b>	
	-89.50
Carryover From Last Year	370.34
Fees	822.00
Other Sales	756.75
Related Use of Funds	-1,683.59
	-----
Total For Drama	176.00
<b>Enviromental Club</b>	
	-107.50
Carryover From Last Year	14.32

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	Balance
Fundraising	635.00
Related Use of Funds	-43.69
	-----
Total For Enviromental Club	498.13

**Fashion**

Carryover From Last Year	160.91
	-----
Total For Fashion	160.91

**Field Trips**

	1,411.80
Carryover From Last Year	91.17
Fees	31,593.30
Other Sales	2,167.11
Related Use of Funds	-29,599.15
	-----
Total For Field Trips	5,664.23

**Film Studies**

Carryover From Last Year	25.00
Fees	25.00
	-----
Total For Film Studies	50.00

**Foods**

Carryover From Last Year	514.84
Fees	8,883.79
Related Use of Funds	-5,866.02
	-----
Total For Foods	3,532.61

**General**

	-2,540.00
Carryover From Last Year	-4,469.32
Fees	1,894.79
Gifts and Donations	6,660.61
Other Sales	95.00
Related Use of Funds	-4,624.80
	-----
Total For General	-2,983.72

**Golf**

	-48.50
Carryover From Last Year	578.82
Fees	600.00

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	Balance
Gifts and Donations	250.00
Other Sales	3,914.00
Related Use of Funds	-4,306.15
	-----
Total For Golf	988.17

**Graduation**

Carryover From Last Year	-589.36
Fees	4,200.00
Fundraising	15,683.53
Other Sales	15,335.00
Related Use of Funds	-13,355.09
	-----
Total For Graduation	21,274.08

**Hs Football**

	-323.60
Carryover From Last Year	298.25
Fees	3,250.00
Other Sales	2,220.00
Related Use of Funds	-2,673.02
	-----
Total For Hs Football	2,771.63

**Hs Handball**

	-1,336.10
Carryover From Last Year	120.00
Fees	5,300.00
Related Use of Funds	-6,238.56
	-----
Total For Hs Handball	-2,154.66

**Hs Leadership**

	47.98
Carryover From Last Year	788.09
Fees	1,018.00
Fundraising	15,164.10
Other Sales	12,696.75
Related Use of Funds	-25,726.94
	-----
Total For Hs Leadership	3,987.98

**Hs Pe**

	-10.50
Carryover From Last Year	1,081.40
Fees	9,600.00
Related Use of Funds	-7,571.80

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	<u>Balance</u>
Total For Hs Pe	3,099.10
 <b>Jh B Team</b>	
Carryover From Last Year	-28.50
Fees	259.56
Related Use of Funds	2,100.00
	-900.00
	-----
Total For Jh B Team	1,431.06
 <b>Jh Food - Cake Decorating</b>	
Carryover From Last Year	9.31
Fees	472.50
Fundraising	232.00
Related Use of Funds	-516.49
	-----
Total For Jh Food - Cake Decorating	197.32
 <b>Jh Leadership</b>	
Carryover From Last Year	590.59
Fees	75.00
	-----
Total For Jh Leadership	665.59
 <b>Locks</b>	
Carryover From Last Year	980.51
Fees	28.00
Related Use of Funds	-980.50
	-----
Total For Locks	28.01
 <b>Math Workbooks</b>	
Carryover From Last Year	-358.92
Fees	2,076.98
Related Use of Funds	-2,306.92
	-----
Total For Math Workbooks	-588.86
 <b>Musical Theatre/Drama</b>	
Carryover From Last Year	210.00
Fees	71.00
	-----
Total For Musical Theatre/Drama	281.00
 <b>Outdoor Education</b>	

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	<u>Balance</u>
	-385.50
Carryover From Last Year	827.31
Fees	3,895.00
Related Use of Funds	-1,966.74
	-----
Total For Outdoor Education	2,370.07
 <b>Peer Mentoring</b>	
Carryover From Last Year	69.34
	-----
Total For Peer Mentoring	69.34
 <b>Personal Fitness</b>	
Fees	2,123.50
Related Use of Funds	-1,946.32
	-----
Total For Personal Fitness	177.18
 <b>Recreational Leadership</b>	
Carryover From Last Year	473.96
Fees	40.00
	-----
Total For Recreational Leadership	513.96
 <b>Religion</b>	
Carryover From Last Year	-61.52
	-----
Total For Religion	-61.52
 <b>Robotics</b>	
Carryover From Last Year	-1,723.61
Fees	3,595.50
Related Use of Funds	-39.42
	-----
Total For Robotics	1,832.47
 <b>Science Tech</b>	
Carryover From Last Year	422.30
Fees	20.00
	-----
Total For Science Tech	442.30
 <b>Ski Trip Hs</b>	
Carryover From Last Year	161.79



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	Balance
Fees	50.18
	-----
Total For Ski Trip Hs	211.97

**Sport 4 Life**

	-23.50
Fees	26,125.00
Related Use of Funds	-19,460.16
	-----
Total For Sport 4 Life	6,641.34

**Sports Performance**

Carryover From Last Year	942.13
Fees	6,080.00
Related Use of Funds	-3,471.29
	-----
Total For Sports Performance	3,550.84

**Sports Performance/Fitness**

Fees	3,336.50
Related Use of Funds	-1,237.77
	-----
Total For Sports Performance/Fitness	2,098.73

**Stained Glass**

Carryover From Last Year	100.00
Fees	423.75
Related Use of Funds	-2,440.45
	-----
Total For Stained Glass	-1,916.70

**Student Council**

Carryover From Last Year	441.23
Fees	4,097.05
Related Use of Funds	-4,091.68
	-----
Total For Student Council	446.60

**Textbook Fees**

Carryover From Last Year	396.00
Fees	130.65
	-----
Total For Textbook Fees	526.65

**Track And Field**

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	Balance
Carryover From Last Year	-303.00
Fees	56.56
Other Sales	1,405.00
Related Use of Funds	1,272.35
	-3,440.17
	-----
Total For Track And Field	-1,009.26

**Track And Field Hs**

Carryover From Last Year	10.00
	-----
Total For Track And Field Hs	10.00

**Transportation**

Carryover From Last Year	9,691.80
Fees	4,564.78
Related Use of Funds	143.00
	-17,088.53
	-----
Total For Transportation	-2,688.95

**Transportation Olmp Bus**

Fees	45.50
	-----
Total For Transportation Olmp Bus	45.50

**Volleyball Hs Boys**

Carryover From Last Year	2,041.00
Fees	2,125.23
Fundraising	2,200.00
Other Sales	710.50
Related Use of Funds	875.00
	-7,785.67
	-----
Total For Volleyball Hs Boys	166.06

**Volleyball Hs Girls**

Carryover From Last Year	-874.50
Fees	2,210.11
Fundraising	2,350.00
Other Sales	7,436.00
Related Use of Funds	540.00
	-10,037.57
	-----
Total For Volleyball Hs Girls	1,624.04

**Volleyball Jh Boys**

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	<u>Balance</u>
	-28.75
Carryover From Last Year	682.81
Fees	1,300.00
Fundraising	599.62
Other Sales	1,186.00
Related Use of Funds	-2,698.42
	-----
Total For Volleyball Jh Boys	1,041.26

**Volleyball Jh Girls**

	-56.25
Carryover From Last Year	625.56
Fees	1,450.00
Fundraising	599.63
Other Sales	1,695.00
Related Use of Funds	-2,325.10
	-----
Total For Volleyball Jh Girls	1,988.84

**Yearbook**

Carryover From Last Year	938.29
Fees	4,455.00
Related Use of Funds	-169.18
	-----
Total For Yearbook	5,224.11
	-----
Total For OUR LADY OF MOUNT PLEASANT	91,511.45