

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - May 31, 2018

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials**

Fundraising	8,820.00
Gifts and Donations	4,770.00

Total For 2A Provincials	13,590.00

Aaep-Art, Athletic Enrichment

	-3,117.60
Carryover From Last Year	6,109.87
Other Sales	960.00
Related Use of Funds	-3,210.98

Total For Aaep-Art, Athletic Enrichment	741.29

Art

Carryover From Last Year	-2.90
Fees	5,539.00
Other Sales	333.90
Related Use of Funds	-6,440.45

Total For Art	-570.45

Art Jh

Fees	25.00

Total For Art Jh	25.00

Badminton

Carryover From Last Year	61.51
Fees	960.00
Related Use of Funds	-623.32

Total For Badminton	398.19

Basketball Hs Boys

	-1,909.80
Carryover From Last Year	1,636.33
Fees	2,750.00
Fundraising	467.67
Other Sales	1,900.00
Related Use of Funds	-7,418.23

Total For Basketball Hs Boys	-2,574.03

Basketball Hs Girls

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	<u>Balance</u>
	-1,126.00
Carryover From Last Year	661.43
Fees	2,750.00
Fundraising	942.68
Gifts and Donations	300.00
Other Sales	2,740.00
Related Use of Funds	-7,619.65

Total For Basketball Hs Girls	-1,351.54

Basketball Jh Boys

	-262.00
Carryover From Last Year	1,108.84
Fees	1,625.00
Fundraising	478.00
Other Sales	1,312.50
Related Use of Funds	-2,582.42

Total For Basketball Jh Boys	1,679.92

Basketball Jh Girls

	-390.50
Carryover From Last Year	978.13
Fees	1,625.00
Fundraising	478.00
Other Sales	1,312.50
Related Use of Funds	-2,191.53

Total For Basketball Jh Girls	1,811.60

Comm Tech

	80.00
Carryover From Last Year	-8.38
Fees	3,970.50
Related Use of Funds	-3,163.41

Total For Comm Tech	878.71

Commissions/Rentals

Carryover From Last Year	1,843.73
Other Sales	1,028.50
Related Use of Funds	-2,660.00

Total For Commissions/Rentals	212.23

Computer/Study Skills

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Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13

Concession

	-47.98
Carryover From Last Year	5,846.75
Other Sales	7,795.00
Related Use of Funds	-3,432.94

Total For Concession	10,160.83

Construction

Carryover From Last Year	1,155.27
Fees	1,752.00
Related Use of Funds	-3,837.11

Total For Construction	-929.84

Cosmetology

Carryover From Last Year	1,178.31
Fees	2,484.00
Related Use of Funds	-2,997.87

Total For Cosmetology	664.44

Cross Country Running

	-263.00
Carryover From Last Year	-41.94
Fees	1,275.00
Related Use of Funds	-1,269.15

Total For Cross Country Running	-299.09

Ctf - Jh Options

Fees	280.00

Total For Ctf - Jh Options	280.00

Cts/Ctf Discretionary Fund

Carryover From Last Year	6,939.14

Total For Cts/Ctf Discretionary Fund	6,939.14

Curling

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Related Use of Funds	-610.00

Total For Curling	-610.00
 Design Studies	
Carryover From Last Year	15.94

Total For Design Studies	15.94
 Distance Ed Program	
Carryover From Last Year	0.05

Total For Distance Ed Program	0.05
 District Material Fees	
Fees	635.00

Total For District Material Fees	635.00
 Drama	
	-89.50
Carryover From Last Year	370.34
Fees	732.00
Related Use of Funds	-1,683.59

Total For Drama	-670.75
 Enviromental Club	
Carryover From Last Year	14.32
Fundraising	635.00

Total For Enviromental Club	649.32
 Environmental Club	
Fees	920.00

Total For Environmental Club	920.00
 Fashion	
Carryover From Last Year	160.91

Total For Fashion	160.91
 Field Trips	

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	1,961.00
Carryover From Last Year	91.17
Fees	26,739.80
Other Sales	2,167.11
Related Use of Funds	-21,732.44

Total For Field Trips	9,226.64

Film Studies

Carryover From Last Year	25.00
Fees	25.00

Total For Film Studies	50.00

Foods

Carryover From Last Year	514.84
Fees	8,471.14
Related Use of Funds	-5,162.91

Total For Foods	3,823.07

General

	-2,540.00
Carryover From Last Year	-4,469.32
Fees	1,874.78
Gifts and Donations	6,660.61
Other Sales	95.00
Related Use of Funds	-4,589.53

Total For General	-2,968.46

Golf

	-48.50
Carryover From Last Year	578.82
Fees	600.00
Gifts and Donations	250.00
Other Sales	3,914.00
Related Use of Funds	-4,217.76

Total For Golf	1,076.56

Graduation

Carryover From Last Year	-589.36
Fees	4,200.00
Fundraising	13,872.70
Other Sales	15,280.00

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Related Use of Funds	-11,858.01

Total For Graduation	20,905.33

Hs Football

	-323.60
Carryover From Last Year	298.25
Fees	3,250.00
Other Sales	2,220.00
Related Use of Funds	-2,673.02

Total For Hs Football	2,771.63

Hs Handball

	120.00
Carryover From Last Year	4,500.00
Fees	-5,579.79
Related Use of Funds	-----
Total For Hs Handball	-959.79

Hs Leadership

	47.98
Carryover From Last Year	788.09
Fees	1,018.00
Fundraising	15,164.10
Other Sales	7,630.75
Related Use of Funds	-17,532.77

Total For Hs Leadership	7,116.15

Hs Pe

	-10.50
Carryover From Last Year	1,081.40
Fees	8,516.25
Related Use of Funds	-4,077.75

Total For Hs Pe	5,509.40

Jh Developmental Athletic Prog

	-28.50
Carryover From Last Year	259.56
Fees	1,980.00
Related Use of Funds	-900.00

Total For Jh Developmental Athletic Prog	1,311.06

Jh Food - Cake Decorating

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	<u>Balance</u>
Carryover From Last Year	9.31
Fees	420.00
Fundraising	232.00
Related Use of Funds	-516.49

Total For Jh Food - Cake Decorating	144.82

Jh Leadership

Carryover From Last Year	590.59
Fees	75.00

Total For Jh Leadership	665.59

Locks

Carryover From Last Year	980.51
Fees	28.00
Related Use of Funds	-980.50

Total For Locks	28.01

Math Workbooks

Carryover From Last Year	-358.92
Fees	1,943.24
Related Use of Funds	-2,083.33

Total For Math Workbooks	-499.01

Musical Theatre/Drama

Carryover From Last Year	210.00
Fees	71.00

Total For Musical Theatre/Drama	281.00

Outdoor Education

Carryover From Last Year	-205.50
Fees	827.31
Related Use of Funds	3,185.00
	-1,614.74

Total For Outdoor Education	2,192.07

Peer Mentoring

Carryover From Last Year	69.34

Total For Peer Mentoring	69.34

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Fees	2,093.50
Related Use of Funds	-1,946.32

Total For Personal Fitness	147.18

Recreational Leadership

Carryover From Last Year	473.96
Fees	40.00

Total For Recreational Leadership	513.96

Religion

Carryover From Last Year	-61.52

Total For Religion	-61.52

Robotics

Carryover From Last Year	-1,723.61
Fees	3,450.00

Total For Robotics	1,726.39

Science Tech

Carryover From Last Year	422.30
Fees	20.00

Total For Science Tech	442.30

Ski Trip Hs

Carryover From Last Year	161.79
Fees	50.18

Total For Ski Trip Hs	211.97

Sport 4 Life

	-23.50
Fees	25,576.00
Related Use of Funds	-16,314.70

Total For Sport 4 Life	9,237.80

Sports Performance

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Carryover From Last Year	942.13
Fees	5,815.00
Related Use of Funds	-2,165.29

Total For Sports Performance	4,591.84

Sports Performance/Fitness

Fees	3,064.00
Related Use of Funds	-1,237.77

Total For Sports Performance/Fitness	1,826.23

Stained Glass

Carryover From Last Year	100.00
Fees	423.75
Related Use of Funds	-2,440.45

Total For Stained Glass	-1,916.70

Student Council

Carryover From Last Year	441.23
Fees	3,948.05
Related Use of Funds	-3,926.03

Total For Student Council	463.25

Team Sports - Discretionary Fu

Carryover From Last Year	740.29

Total For Team Sports - Discretionary Fu	740.29

Textbook Fees

Carryover From Last Year	396.00
Fees	96.65

Total For Textbook Fees	492.65

Track And Field

	-303.00
Carryover From Last Year	56.56
Fees	810.00
Related Use of Funds	-933.50

Total For Track And Field	-369.94

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Track And Field Hs	
Carryover From Last Year	10.00

Total For Track And Field Hs	10.00
 Transportation	
	7,519.00
Carryover From Last Year	4,564.78
Fees	143.00
Related Use of Funds	-16,410.98

Total For Transportation	-4,184.20
 Transportation Olmp Bus	
Fees	45.50

Total For Transportation Olmp Bus	45.50
 Volleyball Hs Boys	
	2,041.00
Carryover From Last Year	2,125.23
Fees	2,200.00
Fundraising	710.50
Other Sales	875.00
Related Use of Funds	-7,765.15

Total For Volleyball Hs Boys	186.58
 Volleyball Hs Girls	
	-874.50
Carryover From Last Year	2,210.11
Fees	2,150.00
Fundraising	7,436.00
Other Sales	520.00
Related Use of Funds	-10,037.57

Total For Volleyball Hs Girls	1,404.04
 Volleyball Jh Boys	
	-28.75
Carryover From Last Year	682.81
Fees	1,300.00
Fundraising	599.62
Other Sales	1,186.00
Related Use of Funds	-2,621.79

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Total For Volleyball Jh Boys	1,117.89
 Volleyball Jh Girls	
	-56.25
Carryover From Last Year	625.56
Fees	1,350.00
Fundraising	599.63
Other Sales	1,688.00
Related Use of Funds	-2,316.21

Total For Volleyball Jh Girls	1,890.73
 Woods	
Fees	4,375.00
Related Use of Funds	-1,955.85

Total For Woods	2,419.15
 Yearbook	
Carryover From Last Year	938.29
Fees	3,510.00
Related Use of Funds	-169.18

Total For Yearbook	4,279.11

Total For OUR LADY OF MOUNT PLEASANT	108,922.91