

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
 September 1, 2017 - April 30, 2018

**OUR LADY OF MOUNT PLEASANT**Balance**2A Provincials**

|                          |          |
|--------------------------|----------|
| Gifts and Donations      | 3,500.00 |
|                          | -----    |
| Total For 2A Provincials | 3,500.00 |

**Aaep-Art, Athletic Enrichment**

|   |           |
|---|-----------|
| Carryover From Last Year                | -3,117.60 |
| Other Sales                             | 6,109.87  |
| Related Use of Funds                    | 960.00    |
|   | -3,210.98 |
|   | -----     |
| Total For Aaep-Art, Athletic Enrichment | 741.29    |

**Art**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | -2.90     |
| Fees                     | 5,344.00  |
| Other Sales              | 333.90    |
| Related Use of Funds     | -5,779.94 |
|                          | -----     |
| Total For Art            | -104.94   |

**Art Jh**

|                  |       |
|------------------|-------|
| Fees             | 25.00 |
|                  | ----- |
| Total For Art Jh | 25.00 |

**Badminton**

|                          |         |
|--------------------------|---------|
| Carryover From Last Year | 61.51   |
| Fees                     | 450.00  |
| Related Use of Funds     | -369.50 |
|                          | -----   |
| Total For Badminton      | 142.01  |

**Basketball Hs Boys**

|                              |           |
|------------------------------|-----------|
| Carryover From Last Year     | -1,909.80 |
| Fees                         | 1,636.33  |
| Fundraising                  | 2,750.00  |
| Other Sales                  | 467.67    |
| Related Use of Funds         | 1,870.00  |
|                              | -7,418.23 |
|                              | -----     |
| Total For Basketball Hs Boys | -2,604.03 |

**Basketball Hs Girls**

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|                               | Balance   |
|-------------------------------|-----------|
| Carryover From Last Year      | -1,126.00 |
| Fees                          | 661.43    |
| Fundraising                   | 2,750.00  |
| Gifts and Donations           | 942.68    |
| Other Sales                   | 300.00    |
| Related Use of Funds          | 2,545.00  |
|                               | -7,619.65 |
|                               | -----     |
| Total For Basketball Hs Girls | -1,546.54 |

**Basketball Jh Boys**

|                              |           |
|------------------------------|-----------|
|                              | -262.00   |
| Carryover From Last Year     | 1,108.84  |
| Fees                         | 1,500.00  |
| Fundraising                  | 478.00    |
| Other Sales                  | 900.00    |
| Related Use of Funds         | -2,358.38 |
|                              | -----     |
| Total For Basketball Jh Boys | 1,366.46  |

**Basketball Jh Girls**

|                               |           |
|-------------------------------|-----------|
|                               | -390.50   |
| Carryover From Last Year      | 978.13    |
| Fees                          | 1,625.00  |
| Fundraising                   | 478.00    |
| Other Sales                   | 900.00    |
| Related Use of Funds          | -2,191.53 |
|                               | -----     |
| Total For Basketball Jh Girls | 1,399.10  |

**Comm Tech**

|                          |           |
|--------------------------|-----------|
|                          | 80.00     |
| Carryover From Last Year | -8.38     |
| Fees                     | 3,853.00  |
| Related Use of Funds     | -3,112.09 |
|                          | -----     |
| Total For Comm Tech      | 812.53    |

**Commissions/Rentals**

|                               |           |
|-------------------------------|-----------|
| Carryover From Last Year      | 1,843.73  |
| Other Sales                   | 998.50    |
| Related Use of Funds          | -2,660.00 |
|                               | -----     |
| Total For Commissions/Rentals | 182.23    |

**Computer/Study Skills**

|                          |        |
|--------------------------|--------|
| Carryover From Last Year | 208.13 |
|--------------------------|--------|

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|                                       | Balance   |
|---------------------------------------|-----------|
| Total For Computer/Study Skills       | 208.13    |
| <br><b>Concession</b>                 |           |
|                                       | -47.98    |
| Carryover From Last Year              | 5,846.75  |
| Other Sales                           | 6,816.00  |
| Related Use of Funds                  | -3,043.94 |
|                                       | -----     |
| Total For Concession                  | 9,570.83  |
| <br><b>Construction</b>               |           |
| Carryover From Last Year              | 1,155.27  |
| Fees                                  | 1,720.00  |
| Related Use of Funds                  | -3,246.83 |
|                                       | -----     |
| Total For Construction                | -371.56   |
| <br><b>Cosmetology</b>                |           |
| Carryover From Last Year              | 1,178.31  |
| Fees                                  | 2,429.00  |
| Related Use of Funds                  | -2,997.87 |
|                                       | -----     |
| Total For Cosmetology                 | 609.44    |
| <br><b>Cross Country Running</b>      |           |
| Carryover From Last Year              | -263.00   |
| Fees                                  | -41.94    |
| Related Use of Funds                  | 1,265.00  |
|                                       | -1,269.15 |
|                                       | -----     |
| Total For Cross Country Running       | -309.09   |
| <br><b>Ctf - Jh Options</b>           |           |
| Fees                                  | 280.00    |
|                                       | -----     |
| Total For Ctf - Jh Options            | 280.00    |
| <br><b>Cts/Ctf Discretionary Fund</b> |           |
| Carryover From Last Year              | 6,939.14  |
|                                       | -----     |
| Total For Cts/Ctf Discretionary Fund  | 6,939.14  |
| <br><b>Curling</b>                    |           |
| Related Use of Funds                  | -500.00   |

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|                                   | Balance   |
|-----------------------------------|-----------|
| Total For Curling                 | -500.00   |
| <br><b>Design Studies</b>         |           |
| Carryover From Last Year          | 15.94     |
| Total For Design Studies          | 15.94     |
| <br><b>Distance Ed Program</b>    |           |
| Carryover From Last Year          | 0.05      |
| Total For Distance Ed Program     | 0.05      |
| <br><b>District Material Fees</b> |           |
| Fees                              | 460.00    |
| Total For District Material Fees  | 460.00    |
| <br><b>Drama</b>                  |           |
| Carryover From Last Year          | -89.50    |
| Fees                              | 370.34    |
| Related Use of Funds              | 582.00    |
| Total For Drama                   | -1,222.27 |
| <br><b>Enviromental Club</b>      |           |
| Carryover From Last Year          | 14.32     |
| Fundraising                       | 325.00    |
| Total For Enviromental Club       | 339.32    |
| <br><b>Environmental Club</b>     |           |
| Fees                              | 260.00    |
| Total For Environmental Club      | 260.00    |
| <br><b>Fashion</b>                |           |
| Carryover From Last Year          | 160.91    |
| Total For Fashion                 | 160.91    |
| <br><b>Field Trips</b>            |           |

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|                          | Balance    |
|--------------------------|------------|
|                          | 1,961.00   |
| Carryover From Last Year | 91.17      |
| Fees                     | 23,623.80  |
| Other Sales              | 2,167.11   |
| Related Use of Funds     | -16,951.05 |
|                          | -----      |
| Total For Field Trips    | 10,892.03  |

**Film Studies**

|                          |       |
|--------------------------|-------|
| Carryover From Last Year | 25.00 |
|                          | ----- |
| Total For Film Studies   | 25.00 |

**Foods**

|                          |           |
|--------------------------|-----------|
| Carryover From Last Year | 514.84    |
| Fees                     | 8,121.14  |
| Related Use of Funds     | -4,655.01 |
|                          | -----     |
| Total For Foods          | 3,980.97  |

**General**

|                          |           |
|--------------------------|-----------|
|                          | -2,540.00 |
| Carryover From Last Year | -4,469.32 |
| Fees                     | 1,864.79  |
| Gifts and Donations      | 6,660.61  |
| Other Sales              | 95.00     |
| Related Use of Funds     | -4,589.53 |
|                          | -----     |
| Total For General        | -2,978.45 |

**Golf**

|                          |           |
|--------------------------|-----------|
|                          | -48.50    |
| Carryover From Last Year | 578.82    |
| Fees                     | 600.00    |
| Other Sales              | 3,914.00  |
| Related Use of Funds     | -4,217.76 |
|                          | -----     |
| Total For Golf           | 826.56    |

**Graduation**

|                          |            |
|--------------------------|------------|
| Carryover From Last Year | -589.36    |
| Fees                     | 4,100.00   |
| Fundraising              | 11,284.50  |
| Other Sales              | 2,765.00   |
| Related Use of Funds     | -10,448.37 |
|                          | -----      |
| Total For Graduation     | 7,111.77   |

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**OUR LADY OF MOUNT PLEASANT**Balance**Hs Football**

|                          |           |
|--------------------------|-----------|
|                          | -323.60   |
| Carryover From Last Year | 298.25    |
| Fees                     | 3,250.00  |
| Other Sales              | 2,220.00  |
| Related Use of Funds     | -2,673.02 |
|                          | -----     |
| Total For Hs Football    | 2,771.63  |

**Hs Handball**

|                          |           |
|--------------------------|-----------|
|                          | 120.00    |
| Carryover From Last Year | 3,800.00  |
| Fees                     | -4,663.41 |
| Related Use of Funds     | -----     |
| Total For Hs Handball    | -743.41   |

**Hs Leadership**

|                          |            |
|--------------------------|------------|
|                          | 47.98      |
| Carryover From Last Year | 788.09     |
| Fees                     | 983.00     |
| Fundraising              | 13,905.10  |
| Other Sales              | 7,136.85   |
| Related Use of Funds     | -16,421.43 |
|                          | -----      |
| Total For Hs Leadership  | 6,439.59   |

**Hs Pe**

|                          |           |
|--------------------------|-----------|
|                          | -10.50    |
| Carryover From Last Year | 1,081.40  |
| Fees                     | 8,117.25  |
| Related Use of Funds     | -3,373.32 |
|                          | -----     |
| Total For Hs Pe          | 5,814.83  |

**Jh Developmental Athletic Prog**

|  |          |
|--|----------|
|  | -28.50   |
| Carryover From Last Year                 | 259.56   |
| Fees                                     | 1,980.00 |
| Related Use of Funds                     | -900.00  |
|  | -----    |
| Total For Jh Developmental Athletic Prog | 1,311.06 |

**Jh Food - Cake Decorating**

|                          |        |
|--------------------------|--------|
|                          | 9.31   |
| Carryover From Last Year | 390.00 |
| Fees                     |        |

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|                                     | <u>Balance</u> |
|-------------------------------------|----------------|
| Related Use of Funds                | -295.72        |
|                                     | -----          |
| Total For Jh Food - Cake Decorating | 103.59         |
| <br><b>Jh Leadership</b>            |                |
| Carryover From Last Year            | 590.59         |
| Fees                                | 50.00          |
|                                     | -----          |
| Total For Jh Leadership             | 640.59         |
| <br><b>Locks</b>                    |                |
| Carryover From Last Year            | 980.51         |
| Fees                                | 28.00          |
| Related Use of Funds                | -980.50        |
|                                     | -----          |
| Total For Locks                     | 28.01          |
| <br><b>Math Workbooks</b>           |                |
| Carryover From Last Year            | -358.92        |
| Fees                                | 1,943.24       |
| Related Use of Funds                | -2,083.33      |
|                                     | -----          |
| Total For Math Workbooks            | -499.01        |
| <br><b>Musical Theatre/Drama</b>    |                |
| Carryover From Last Year            | 210.00         |
| Fees                                | 46.00          |
|                                     | -----          |
| Total For Musical Theatre/Drama     | 256.00         |
| <br><b>Outdoor Education</b>        |                |
| Carryover From Last Year            | -205.50        |
| Fees                                | 827.31         |
| Related Use of Funds                | 2,305.00       |
|                                     | -1,614.74      |
|                                     | -----          |
| Total For Outdoor Education         | 1,312.07       |
| <br><b>Peer Mentoring</b>           |                |
| Carryover From Last Year            | 69.34          |
|                                     | -----          |
| Total For Peer Mentoring            | 69.34          |
| <br><b>Personal Fitness</b>         |                |
| Fees                                | 2,053.50       |

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|                                    | <u>Balance</u>                  |
|------------------------------------|---------------------------------|
| Related Use of Funds               | -1,946.32                       |
| Total For Personal Fitness         | -----<br>107.18                 |
| <br><b>Recreational Leadership</b> |                                 |
| Carryover From Last Year           | 473.96                          |
| Fees                               | 40.00                           |
| Total For Recreational Leadership  | -----<br>513.96                 |
| <br><b>Religion</b>                |                                 |
| Carryover From Last Year           | -61.52                          |
| Total For Religion                 | -----<br>-61.52                 |
| <br><b>Robotics</b>                |                                 |
| Carryover From Last Year           | -1,723.61                       |
| Fees                               | 3,325.00                        |
| Total For Robotics                 | -----<br>1,601.39               |
| <br><b>Science Tech</b>            |                                 |
| Carryover From Last Year           | 422.30                          |
| Fees                               | 20.00                           |
| Total For Science Tech             | -----<br>442.30                 |
| <br><b>Ski Trip Hs</b>             |                                 |
| Carryover From Last Year           | 161.79                          |
| Fees                               | 50.18                           |
| Total For Ski Trip Hs              | -----<br>211.97                 |
| <br><b>Sport 4 Life</b>            |                                 |
| Fees                               | -23.50                          |
| Related Use of Funds               | 22,936.00                       |
| Total For Sport 4 Life             | -15,753.42<br>-----<br>7,159.08 |
| <br><b>Sports Performance</b>      |                                 |
| Carryover From Last Year           | 942.13                          |
| Fees                               | 5,555.00                        |
| Related Use of Funds               | -1,849.83                       |
|                                    | -----                           |



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|   | <u>Balance</u> |
|---|----------------|
| Total For Sports Performance              | 4,647.30       |
| <br><b>Sports Performance/Fitness</b>     |                |
| Fees                                      | 2,853.00       |
| Related Use of Funds                      | -1,237.77      |
|   | -----          |
| Total For Sports Performance/Fitness      | 1,615.23       |
| <br><b>Stained Glass</b>                  |                |
| Carryover From Last Year                  | 100.00         |
| Fees                                      | 423.75         |
| Related Use of Funds                      | -2,440.45      |
|   | -----          |
| Total For Stained Glass                   | -1,916.70      |
| <br><b>Student Council</b>                |                |
| Carryover From Last Year                  | 441.23         |
| Fees                                      | 3,792.05       |
| Related Use of Funds                      | -3,926.03      |
|   | -----          |
| Total For Student Council                 | 307.25         |
| <br><b>Team Sports - Discretionary Fu</b> |                |
| Carryover From Last Year                  | 740.29         |
|   | -----          |
| Total For Team Sports - Discretionary Fu  | 740.29         |
| <br><b>Textbook Fees</b>                  |                |
| Carryover From Last Year                  | 396.00         |
| Fees                                      | 96.65          |
|   | -----          |
| Total For Textbook Fees                   | 492.65         |
| <br><b>Track And Field</b>                |                |
|   | -303.00        |
| Carryover From Last Year                  | 56.56          |
| Fees                                      | 555.00         |
| Related Use of Funds                      | -499.97        |
|   | -----          |
| Total For Track And Field                 | -191.41        |
| <br><b>Track And Field Hs</b>             |                |
| Carryover From Last Year                  | 10.00          |
|   | -----          |
| Total For Track And Field Hs              | 10.00          |

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**OUR LADY OF MOUNT PLEASANT**Balance**Transportation**

|                          |            |
|--------------------------|------------|
|                          | 7,519.00   |
| Carryover From Last Year | 4,564.78   |
| Fees                     | 98.75      |
| Related Use of Funds     | -15,223.11 |
|                          | -----      |
| Total For Transportation | -3,040.58  |

**Transportation Olmp Bus**

|                                   |       |
|-----------------------------------|-------|
| Fees                              | 29.75 |
|                                   | ----- |
| Total For Transportation Olmp Bus | 29.75 |

**Volleyball Hs Boys**

|                              |           |
|------------------------------|-----------|
|                              | 2,041.00  |
| Carryover From Last Year     | 2,125.23  |
| Fees                         | 2,200.00  |
| Fundraising                  | 710.50    |
| Other Sales                  | 875.00    |
| Related Use of Funds         | -7,765.15 |
|                              | -----     |
| Total For Volleyball Hs Boys | 186.58    |

**Volleyball Hs Girls**

|                               |            |
|-------------------------------|------------|
|                               | -874.50    |
| Carryover From Last Year      | 2,210.11   |
| Fees                          | 2,150.00   |
| Fundraising                   | 7,436.00   |
| Other Sales                   | 220.00     |
| Related Use of Funds          | -10,037.57 |
|                               | -----      |
| Total For Volleyball Hs Girls | 1,104.04   |

**Volleyball Jh Boys**

|                              |           |
|------------------------------|-----------|
|                              | -28.75    |
| Carryover From Last Year     | 682.81    |
| Fees                         | 1,200.00  |
| Fundraising                  | 599.62    |
| Other Sales                  | 1,186.00  |
| Related Use of Funds         | -2,482.97 |
|                              | -----     |
| Total For Volleyball Jh Boys | 1,156.71  |

**Volleyball Jh Girls**

-56.25

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|                               | <u>Balance</u> |
|-------------------------------|----------------|
| Carryover From Last Year      | 625.56         |
| Fees                          | 1,350.00       |
| Fundraising                   | 599.63         |
| Other Sales                   | 1,688.00       |
| Related Use of Funds          | -2,316.21      |
|                               | -----          |
| Total For Volleyball Jh Girls | 1,890.73       |

**Woods**

|                      |           |
|----------------------|-----------|
| Fees                 | 4,180.00  |
| Related Use of Funds | -1,955.85 |
|                      | -----     |
| Total For Woods      | 2,224.15  |

**Yearbook**

|                                      |           |
|--------------------------------------|-----------|
| Carryover From Last Year             | 938.29    |
| Fees                                 | 1,775.00  |
| Related Use of Funds                 | -169.18   |
|                                      | -----     |
| Total For Yearbook                   | 2,544.11  |
|                                      | -----     |
| Total For OUR LADY OF MOUNT PLEASANT | 80,353.42 |