

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2017 - March 31, 2018**

**OUR LADY OF MOUNT PLEASANT**Balance**2A Provincials**

Gifts and Donations	3,500.00
	-----
Total For 2A Provincials	3,500.00

**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	-417.60
Other Sales	6,109.87
Related Use of Funds	952.00
	-3,210.98
	-----
Total For Aaep-Art, Athletic Enrichment	3,433.29

**Art**

Carryover From Last Year	-2.90
Fees	4,899.00
Other Sales	333.90
Related Use of Funds	-4,708.61
	-----
Total For Art	521.39

**Art Jh**

Fees	25.00
	-----
Total For Art Jh	25.00

**Badminton**

Carryover From Last Year	61.51
Fees	20.00
	-----
Total For Badminton	81.51

**Basketball Hs Boys**

Carryover From Last Year	-496.00
Fees	1,636.33
Fundraising	2,000.00
Other Sales	467.67
Related Use of Funds	1,750.00
	-5,251.49
	-----
Total For Basketball Hs Boys	106.51

**Basketball Hs Girls**

-258.50

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	Balance
Carryover From Last Year	661.43
Fees	2,500.00
Fundraising	942.68
Other Sales	2,100.00
Related Use of Funds	-5,939.76
	-----
Total For Basketball Hs Girls	5.85

**Basketball Jh Boys**

	-40.00
Carryover From Last Year	1,108.84
Fees	1,375.00
Fundraising	478.00
Other Sales	900.00
Related Use of Funds	-1,964.03
	-----
Total For Basketball Jh Boys	1,857.81

**Basketball Jh Girls**

	-40.00
Carryover From Last Year	978.13
Fees	1,625.00
Fundraising	478.00
Other Sales	900.00
Related Use of Funds	-1,964.03
	-----
Total For Basketball Jh Girls	1,977.10

**Comm Tech**

	80.00
Carryover From Last Year	-8.38
Fees	3,507.70
Related Use of Funds	-3,112.09
	-----
Total For Comm Tech	467.23

**Commissions/Rentals**

Carryover From Last Year	1,843.73
Other Sales	998.50
Related Use of Funds	-2,660.00
	-----
Total For Commissions/Rentals	182.23

**Computer/Study Skills**

Carryover From Last Year	208.13
	-----
Total For Computer/Study Skills	208.13

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**OUR LADY OF MOUNT PLEASANT**Balance**Concession**

Carryover From Last Year	5,846.75
Other Sales	6,611.00
Related Use of Funds	-2,703.89
	-----
Total For Concession	9,753.86

**Construction**

Carryover From Last Year	1,155.27
Fees	1,440.00
Related Use of Funds	-2,942.47
	-----
Total For Construction	-347.20

**Cosmetology**

Carryover From Last Year	1,178.31
Fees	2,224.00
Related Use of Funds	-2,854.47
	-----
Total For Cosmetology	547.84

**Cross Country Running**

	-263.00
Carryover From Last Year	-41.94
Fees	1,240.00
Related Use of Funds	-1,269.15
	-----
Total For Cross Country Running	-334.09

**Ctf - Jh Options**

Fees	280.00
	-----
Total For Ctf - Jh Options	280.00

**Cts/Ctf Discretionary Fund**

Carryover From Last Year	6,939.14
	-----
Total For Cts/Ctf Discretionary Fund	6,939.14

**Curling**

Related Use of Funds	-500.00
	-----
Total For Curling	-500.00

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	<u>Balance</u>
<b>Design Studies</b>	
Carryover From Last Year	15.94
	-----
Total For Design Studies	15.94
<b>Distance Ed Program</b>	
Carryover From Last Year	0.05
	-----
Total For Distance Ed Program	0.05
<b>District Material Fees</b>	
Fees	460.00
	-----
Total For District Material Fees	460.00
<b>Drama</b>	
Carryover From Last Year	370.34
Fees	582.00
Related Use of Funds	-236.78
	-----
Total For Drama	715.56
<b>Enviromental Club</b>	
Carryover From Last Year	14.32
Fundraising	325.00
	-----
Total For Enviromental Club	339.32
<b>Fashion</b>	
Carryover From Last Year	160.91
	-----
Total For Fashion	160.91
<b>Field Trips</b>	
	-579.00
Carryover From Last Year	91.17
Fees	19,595.30
Other Sales	2,167.11
Related Use of Funds	-16,080.26
	-----
Total For Field Trips	5,194.32
<b>Film Studies</b>	

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	Balance
Carryover From Last Year	25.00
Total For Film Studies	----- 25.00

**Foods**

Carryover From Last Year	514.84
Fees	6,940.64
Related Use of Funds	-3,827.65
Total For Foods	----- 3,627.83

**General**

Carryover From Last Year	-4,469.32
Fees	2,190.79
Gifts and Donations	6,660.61
Other Sales	95.00
Related Use of Funds	-4,589.53
Total For General	----- -112.45

**Golf**

Carryover From Last Year	-48.50
Fees	578.82
Other Sales	525.00
Related Use of Funds	3,914.00
Total For Golf	-4,217.76 ----- 751.56

**Graduation**

Carryover From Last Year	-589.36
Fees	4,000.00
Fundraising	11,035.65
Related Use of Funds	-2,851.31
Total For Graduation	----- 11,594.98

**Hs Football**

Carryover From Last Year	-323.60
Fees	298.25
Other Sales	3,201.00
Related Use of Funds	2,220.00
Total For Hs Football	-2,673.02 ----- 2,722.63

**Hs Handball**

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	<u>Balance</u>
Carryover From Last Year	120.00
Fees	1,400.00
Related Use of Funds	-2,163.21
	-----
Total For Hs Handball	-643.21

**Hs Leadership**

Carryover From Last Year	788.09
Fees	923.00
Fundraising	4,893.00
Other Sales	7,136.85
Related Use of Funds	-8,545.82
	-----
Total For Hs Leadership	5,195.12

**Hs Pe**

	-10.50
Carryover From Last Year	1,081.40
Fees	6,905.75
Related Use of Funds	-2,851.02
	-----
Total For Hs Pe	5,125.63

**Jh Developmental Athletic Prog**

Carryover From Last Year	259.56
Fees	1,804.00
Related Use of Funds	-900.00
	-----
Total For Jh Developmental Athletic Prog	1,163.56

**Jh Food - Cake Decorating**

Carryover From Last Year	9.31
Fees	390.00
Related Use of Funds	-252.69
	-----
Total For Jh Food - Cake Decorating	146.62

**Jh Leadership**

Carryover From Last Year	590.59
Fees	50.00
	-----
Total For Jh Leadership	640.59

**Locks**

Carryover From Last Year	980.51
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	Balance
Fees	14.00
Related Use of Funds	-980.50
	-----
Total For Locks	14.01

**Math Workbooks**

Carryover From Last Year	-358.92
Fees	1,679.08
Related Use of Funds	-2,083.33
	-----
Total For Math Workbooks	-763.17

**Musical Theatre/Drama**

Carryover From Last Year	210.00
Fees	46.00
	-----
Total For Musical Theatre/Drama	256.00

**Outdoor Education**

	-91.50
Carryover From Last Year	827.31
Fees	2,125.00
Related Use of Funds	-1,371.05
	-----
Total For Outdoor Education	1,489.76

**Peer Mentoring**

Carryover From Last Year	69.34
	-----
Total For Peer Mentoring	69.34

**Personal Fitness**

Fees	1,988.50
Related Use of Funds	-1,346.32
	-----
Total For Personal Fitness	642.18

**Recreational Leadership**

Carryover From Last Year	473.96
Fees	40.00
	-----
Total For Recreational Leadership	513.96

**Religion**

Carryover From Last Year	-61.52
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**OUR LADY OF MOUNT PLEASANT**

	Balance
Total For Religion	-61.52
 <b>Robotics</b>	
Carryover From Last Year	-1,723.61
Fees	3,480.00
	-----
Total For Robotics	1,756.39
 <b>Science Tech</b>	
Carryover From Last Year	422.30
Fees	20.00
	-----
Total For Science Tech	442.30
 <b>Ski Trip Hs</b>	
Carryover From Last Year	161.79
Fees	50.18
	-----
Total For Ski Trip Hs	211.97
 <b>Sport 4 Life</b>	
Fees	-17.50
Related Use of Funds	21,382.50
	-14,378.32
	-----
Total For Sport 4 Life	6,986.68
 <b>Sports Performance</b>	
Carryover From Last Year	942.13
Fees	5,590.00
Related Use of Funds	-1,709.63
	-----
Total For Sports Performance	4,822.50
 <b>Sports Performance/Fitness</b>	
Fees	2,478.00
Related Use of Funds	-1,237.77
	-----
Total For Sports Performance/Fitness	1,240.23
 <b>Stained Glass</b>	
Carryover From Last Year	100.00
Fees	423.75
Related Use of Funds	-2,440.45



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	Balance
Total For Stained Glass	-1,916.70
 <b>Student Council</b>	
Carryover From Last Year	441.23
Fees	3,583.65
Related Use of Funds	-3,926.03
	98.85
Total For Student Council	98.85
 <b>Team Sports - Discretionary Fu</b>	
Carryover From Last Year	740.29
	740.29
Total For Team Sports - Discretionary Fu	740.29
 <b>Textbook Fees</b>	
Carryover From Last Year	396.00
Fees	96.65
	492.65
Total For Textbook Fees	492.65
 <b>Track And Field</b>	
Carryover From Last Year	56.56
Fees	520.00
Related Use of Funds	-250.97
	325.59
Total For Track And Field	325.59
 <b>Track And Field Hs</b>	
Carryover From Last Year	10.00
	10.00
Total For Track And Field Hs	10.00
 <b>Transportation</b>	
	4,124.20
Carryover From Last Year	4,564.78
Fees	98.75
Related Use of Funds	-14,109.06
	-5,321.33
Total For Transportation	-5,321.33
 <b>Transportation Olmp Bus</b>	
Fees	29.75
	29.75
Total For Transportation Olmp Bus	29.75

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	-659.00
Carryover From Last Year	2,125.23
Fees	2,000.00
Fundraising	710.50
Other Sales	875.00
Related Use of Funds	-7,765.15
	-----
Total For Volleyball Hs Boys	-2,713.42

**Volleyball Hs Girls**

	-874.50
Carryover From Last Year	2,210.11
Fees	1,950.00
Fundraising	7,436.00
Other Sales	200.00
Related Use of Funds	-10,037.57
	-----
Total For Volleyball Hs Girls	884.04

**Volleyball Jh Boys**

	-28.75
Carryover From Last Year	682.81
Fees	1,100.00
Fundraising	599.62
Other Sales	1,186.00
Related Use of Funds	-2,482.97
	-----
Total For Volleyball Jh Boys	1,056.71

**Volleyball Jh Girls**

	-56.25
Carryover From Last Year	625.56
Fees	1,350.00
Fundraising	599.63
Other Sales	1,688.00
Related Use of Funds	-2,316.21
	-----
Total For Volleyball Jh Girls	1,890.73

**Woods**

Fees	4,180.00
Related Use of Funds	-1,756.17
	-----
Total For Woods	2,423.83

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	<u>Balance</u>
<b>Yearbook</b>	
Carryover From Last Year	938.29
Fees	270.00
Related Use of Funds	-169.18
	-----
Total For Yearbook	1,039.11
	-----
Total For OUR LADY OF MOUNT PLEASANT	82,490.29