

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - February 28, 2018

OUR LADY OF MOUNT PLEASANTBalance**2A Provincials**

Gifts and Donations	500.00

Total For 2A Provincials	500.00

Aaep-Art, Athletic Enrichment

	-417.60
Carryover From Last Year	6,109.87
Other Sales	952.00
Related Use of Funds	-2,038.98

Total For Aaep-Art, Athletic Enrichment	4,605.29

Art

Carryover From Last Year	-2.90
Fees	4,159.50
Other Sales	333.90
Related Use of Funds	-2,983.63

Total For Art	1,506.87

Badminton

Carryover From Last Year	61.51
Fees	20.00

Total For Badminton	81.51

Basketball Hs Boys

	-496.00
Carryover From Last Year	1,636.33
Fees	1,623.00
Fundraising	467.67
Other Sales	1,750.00
Related Use of Funds	-4,568.61

Total For Basketball Hs Boys	412.39

Basketball Hs Girls

	-258.50
Carryover From Last Year	661.43
Fees	2,500.00
Fundraising	942.68
Other Sales	2,100.00
Related Use of Funds	-5,309.29

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	<u>Balance</u>
Total For Basketball Hs Girls	636.32
 Basketball Jh Boys	
	-40.00
Carryover From Last Year	1,108.84
Fees	1,232.50
Fundraising	478.00
Other Sales	900.00
Related Use of Funds	-1,608.50

Total For Basketball Jh Boys	2,070.84
 Basketball Jh Girls	
	-40.00
Carryover From Last Year	978.13
Fees	1,347.50
Fundraising	478.00
Other Sales	900.00
Related Use of Funds	-1,608.50

Total For Basketball Jh Girls	2,055.13
 Comm Tech	
	80.00
Carryover From Last Year	-8.38
Fees	3,100.70
Related Use of Funds	-3,034.89

Total For Comm Tech	137.43
 Commissions/Rentals	
Carryover From Last Year	1,843.73
Other Sales	958.50
Related Use of Funds	-2,500.00

Total For Commissions/Rentals	302.23
 Computer/Study Skills	
Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13
 Concession	
Carryover From Last Year	5,846.75
Other Sales	5,437.00
Related Use of Funds	-2,481.72

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	Balance
Total For Concession	8,802.03
 Construction	
Carryover From Last Year	1,155.27
Fees	1,320.00
Related Use of Funds	-1,997.32

Total For Construction	477.95
 Cosmetology	
Carryover From Last Year	1,178.31
Fees	2,070.00
Related Use of Funds	-2,473.61

Total For Cosmetology	774.70
 Cross Country Running	
	-263.00
Carryover From Last Year	-41.94
Fees	1,185.00
Related Use of Funds	-1,269.15

Total For Cross Country Running	-389.09
 Ctf - Jh Options	
Fees	280.00

Total For Ctf - Jh Options	280.00
 Cts/Ctf Discretionary Fund	
Carryover From Last Year	6,939.14

Total For Cts/Ctf Discretionary Fund	6,939.14
 Curling	
Related Use of Funds	-500.00

Total For Curling	-500.00
 Design Studies	
Carryover From Last Year	15.94

Total For Design Studies	15.94

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Distance Ed Program	
Carryover From Last Year	0.05

Total For Distance Ed Program	0.05
District Material Fees	
Fees	175.00

Total For District Material Fees	175.00
Drama	
Carryover From Last Year	370.34
Fees	492.00
Related Use of Funds	-236.78

Total For Drama	625.56
Enviromental Club	
Carryover From Last Year	14.32
Fundraising	325.00

Total For Enviromental Club	339.32
Fashion	
Carryover From Last Year	160.91

Total For Fashion	160.91
Field Trips	
	-579.00
Carryover From Last Year	91.17
Fees	17,054.30
Other Sales	2,167.11
Related Use of Funds	-10,459.73

Total For Field Trips	8,273.85
Film Studies	
Carryover From Last Year	25.00

Total For Film Studies	25.00
Foods	

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Carryover From Last Year	514.84
Fees	6,063.14
Related Use of Funds	-3,159.91

Total For Foods	3,418.07

General

Carryover From Last Year	-4,469.32
Fees	-102.54
Gifts and Donations	6,660.61
Other Sales	95.00
Related Use of Funds	-4,589.53

Total For General	-2,405.78

Golf

	-48.50
Carryover From Last Year	578.82
Fees	450.00
Other Sales	3,914.00
Related Use of Funds	-4,217.76

Total For Golf	676.56

Graduation

Carryover From Last Year	-589.36
Fees	3,250.00
Fundraising	10,240.85
Related Use of Funds	-2,718.00

Total For Graduation	10,183.49

Hs Football

	-323.60
Carryover From Last Year	298.25
Fees	2,500.00
Other Sales	2,220.00
Related Use of Funds	-2,673.02

Total For Hs Football	2,021.63

Hs Handball

Carryover From Last Year	120.00
Related Use of Funds	-813.21

Total For Hs Handball	-693.21

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Carryover From Last Year	788.09
Fees	816.00
Fundraising	4,608.00
Other Sales	6,486.85
Related Use of Funds	-8,302.33

Total For Hs Leadership	4,396.61

Hs Pe

	-10.50
Carryover From Last Year	1,081.40
Fees	5,373.25
Related Use of Funds	-940.04

Total For Hs Pe	5,504.11

Jh Developmental Athletic Prog

Carryover From Last Year	259.56
Fees	1,564.00
Related Use of Funds	-900.00

Total For Jh Developmental Athletic Prog	923.56

Jh Food - Cake Decorating

Carryover From Last Year	9.31
Fees	270.00

Total For Jh Food - Cake Decorating	279.31

Jh Leadership

Carryover From Last Year	590.59
Fees	50.00

Total For Jh Leadership	640.59

Locks

Carryover From Last Year	980.51
Fees	7.00
Related Use of Funds	-980.50

Total For Locks	7.01

Math Workbooks

Carryover From Last Year	-358.92
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	Balance
Fees	1,073.32
Related Use of Funds	-1,536.70

Total For Math Workbooks	-822.30

Musical Theatre/Drama

Carryover From Last Year	210.00
Fees	25.00

Total For Musical Theatre/Drama	235.00

Outdoor Education

	-91.50
Carryover From Last Year	827.31
Fees	1,995.00
Related Use of Funds	-1,371.05

Total For Outdoor Education	1,359.76

Peer Mentoring

Carryover From Last Year	69.34

Total For Peer Mentoring	69.34

Personal Fitness

Fees	1,928.50
Related Use of Funds	-1,346.32

Total For Personal Fitness	582.18

Recreational Leadership

Carryover From Last Year	473.96
Fees	40.00

Total For Recreational Leadership	513.96

Religion

Carryover From Last Year	-61.52

Total For Religion	-61.52

Robotics

Carryover From Last Year	-1,723.61
Fees	3,590.00

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	<u>Balance</u>
Total For Robotics	1,866.39
 Science Tech	
Carryover From Last Year	422.30
Fees	10.00

Total For Science Tech	432.30
 Ski Trip Hs	
Carryover From Last Year	161.79
Fees	50.18

Total For Ski Trip Hs	211.97
 Sport 4 Life	
	-17.50
Fees	12,652.00
Related Use of Funds	-12,652.23

Total For Sport 4 Life	-17.73
 Sports Performance	
Carryover From Last Year	942.13
Fees	5,100.00
Related Use of Funds	-1,593.52

Total For Sports Performance	4,448.61
 Sports Performance/Fitness	
Fees	1,790.50
Related Use of Funds	-1,237.77

Total For Sports Performance/Fitness	552.73
 Stained Glass	
Carryover From Last Year	100.00
Fees	348.75
Related Use of Funds	-2,440.45

Total For Stained Glass	-1,991.70
 Student Council	
Carryover From Last Year	441.23
Fees	3,319.65
Related Use of Funds	-3,926.03

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	Balance
Total For Student Council	-165.15
 Team Sports - Discretionary Fu	
Carryover From Last Year	740.29
Total For Team Sports - Discretionary Fu	740.29
 Textbook Fees	
Carryover From Last Year	396.00
Fees	96.65
Total For Textbook Fees	492.65
 Track And Field	
Carryover From Last Year	56.56
Fees	60.00
Related Use of Funds	-94.00
Total For Track And Field	22.56
 Track And Field Hs	
Carryover From Last Year	10.00
Total For Track And Field Hs	10.00
 Transportation	
Carryover From Last Year	4,124.20
Fees	4,564.78
Related Use of Funds	-6,722.94
Total For Transportation	2,022.04
 Transportation Olmp Bus	
Fees	14.00
Total For Transportation Olmp Bus	14.00
 Volleyball Hs Boys	
Carryover From Last Year	-659.00
Fees	2,125.23
Fundraising	2,000.00
Other Sales	710.50
	875.00

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Related Use of Funds	-7,765.15

Total For Volleyball Hs Boys	-2,713.42

Volleyball Hs Girls

	-874.50
Carryover From Last Year	2,210.11
Fees	1,950.00
Fundraising	7,436.00
Other Sales	200.00
Related Use of Funds	-10,037.57

Total For Volleyball Hs Girls	884.04

Volleyball Jh Boys

	-28.75
Carryover From Last Year	682.81
Fees	1,000.00
Fundraising	599.62
Other Sales	1,186.00
Related Use of Funds	-2,322.97

Total For Volleyball Jh Boys	1,116.71

Volleyball Jh Girls

	-56.25
Carryover From Last Year	625.56
Fees	1,250.00
Fundraising	599.63
Other Sales	1,681.00
Related Use of Funds	-2,156.21

Total For Volleyball Jh Girls	1,943.73

Woods

Fees	4,090.00
Related Use of Funds	-1,756.17

Total For Woods	2,333.83

Yearbook

Carryover From Last Year	938.29
Fees	225.00
Related Use of Funds	-169.18

Total For Yearbook	994.11

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Total For OUR LADY OF MOUNT PLEASANT

Balance
78,542.83