

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

	-417.60
Carryover From Last Year	6,109.87
Other Sales	352.00
Related Use of Funds	-1,886.58

Total For Aaep-Art, Athletic Enrichment	4,157.69

Art

	-2.90
Carryover From Last Year	3,870.50
Fees	-2,760.47
Related Use of Funds	-----
Total For Art	1,107.13

Badminton

	61.51
Carryover From Last Year	20.00
Fees	-----
Total For Badminton	81.51

Basketball Hs Boys

	-496.00
Carryover From Last Year	1,636.33
Fees	1,500.00
Fundraising	467.67
Other Sales	1,400.00
Related Use of Funds	-4,096.85

Total For Basketball Hs Boys	411.15

Basketball Hs Girls

	-258.50
Carryover From Last Year	661.43
Fees	1,750.00
Fundraising	942.68
Other Sales	2,100.00
Related Use of Funds	-2,179.45

Total For Basketball Hs Girls	3,016.16

Basketball Jh Boys

	-40.00
Carryover From Last Year	1,108.84
Fees	1,232.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	Balance
Fundraising	478.00
Other Sales	900.00
Related Use of Funds	-1,352.62

Total For Basketball Jh Boys	2,326.72

Basketball Jh Girls

	-40.00
Carryover From Last Year	978.13
Fees	1,307.50
Fundraising	478.00
Other Sales	900.00
Related Use of Funds	-1,352.62

Total For Basketball Jh Girls	2,271.01

Comm Tech

	80.00
Carryover From Last Year	-8.38
Fees	2,790.70
Related Use of Funds	-2,927.73

Total For Comm Tech	-65.41

Commissions/Rentals

Carryover From Last Year	1,843.73
Other Sales	607.50
Related Use of Funds	-2,500.00

Total For Commissions/Rentals	-48.77

Computer/Study Skills

Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13

Concession

Carryover From Last Year	5,846.75
Other Sales	4,048.00
Related Use of Funds	-1,572.30

Total For Concession	8,322.45

Construction

Carryover From Last Year	1,155.27
Fees	1,090.00

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Related Use of Funds	-970.64

Total For Construction	1,274.63

Cosmetology

Carryover From Last Year	1,178.31
Fees	2,040.00
Related Use of Funds	-2,510.48

Total For Cosmetology	707.83

Cross Country Running

	-263.00
Carryover From Last Year	-41.94
Fees	1,170.00
Related Use of Funds	-1,269.15

Total For Cross Country Running	-404.09

Ctf - Jh Options

Fees	280.00

Total For Ctf - Jh Options	280.00

Cts/Ctf Discretionary Fund

Carryover From Last Year	6,939.14

Total For Cts/Ctf Discretionary Fund	6,939.14

Curling

Related Use of Funds	-500.00

Total For Curling	-500.00

Design Studies

Carryover From Last Year	15.94

Total For Design Studies	15.94

Distance Ed Program

Carryover From Last Year	0.05

Total For Distance Ed Program	0.05

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Drama	
Carryover From Last Year	370.34
Fees	450.00
Related Use of Funds	-236.78

Total For Drama	583.56
Enviromental Club	
Carryover From Last Year	14.32
Fundraising	100.00

Total For Enviromental Club	114.32
Fashion	
Carryover From Last Year	160.91

Total For Fashion	160.91
Field Trips	
Carryover From Last Year	-579.00
Fees	91.17
Other Sales	15,496.34
Related Use of Funds	2,167.11
	-9,554.58

Total For Field Trips	7,621.04
Film Studies	
Carryover From Last Year	25.00

Total For Film Studies	25.00
Foods	
Carryover From Last Year	514.84
Fees	5,560.89
Related Use of Funds	-2,769.34

Total For Foods	3,306.39
General	
Carryover From Last Year	-4,469.32
Fees	0.01
Gifts and Donations	6,660.61
Other Sales	95.00
Related Use of Funds	-4,608.52

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	Balance
Total For General	-2,322.22
Golf	
Carryover From Last Year	-48.50
Fees	578.82
Other Sales	393.00
Related Use of Funds	3,914.00
	-4,217.76

Total For Golf	619.56
Graduation	
Carryover From Last Year	-589.36
Fees	2,950.00
Fundraising	1,039.85
Related Use of Funds	-1,455.82

Total For Graduation	1,944.67
Hs Football	
Carryover From Last Year	-323.60
Fees	298.25
Other Sales	2,075.00
Related Use of Funds	2,220.00
	-2,673.02

Total For Hs Football	1,596.63
Hs Handball	
Carryover From Last Year	120.00
Related Use of Funds	-700.00

Total For Hs Handball	-580.00
Hs Leadership	
Carryover From Last Year	788.09
Fees	768.00
Fundraising	4,558.00
Other Sales	6,355.00
Related Use of Funds	-8,179.50

Total For Hs Leadership	4,289.59
Hs Pe	
	-10.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	Balance
Carryover From Last Year	1,081.40
Fees	4,230.00
Related Use of Funds	-940.04

Total For Hs Pe	4,360.86

Jh Developmental Athletic Prog

Carryover From Last Year	259.56
Fees	1,162.50
Related Use of Funds	-900.00

Total For Jh Developmental Athletic Prog	522.06

Jh Food - Cake Decorating

Carryover From Last Year	9.31

Total For Jh Food - Cake Decorating	9.31

Jh Leadership

Carryover From Last Year	590.59

Total For Jh Leadership	590.59

Locks

Carryover From Last Year	980.51
Related Use of Funds	-980.50

Total For Locks	0.01

Math Workbooks

Carryover From Last Year	-358.92
Fees	903.90
Related Use of Funds	-1,536.70

Total For Math Workbooks	-991.72

Musical Theatre/Drama

Carryover From Last Year	210.00

Total For Musical Theatre/Drama	210.00

Outdoor Education

	-91.50
Carryover From Last Year	827.31
Fees	2,022.50

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Related Use of Funds	-1,371.05

Total For Outdoor Education	1,387.26
 Peer Mentoring	
Carryover From Last Year	69.34

Total For Peer Mentoring	69.34
 Personal Fitness	
Fees	2,018.50
Related Use of Funds	-446.32

Total For Personal Fitness	1,572.18
 Recreational Leadership	
Carryover From Last Year	473.96
Fees	40.00

Total For Recreational Leadership	513.96
 Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
 Robotics	
Carryover From Last Year	-1,723.61
Fees	3,517.50

Total For Robotics	1,793.89
 Science Tech	
Carryover From Last Year	422.30

Total For Science Tech	422.30
 Ski Trip Hs	
Carryover From Last Year	161.79
Fees	50.18

Total For Ski Trip Hs	211.97
 Sport 4 Life	

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
	-17.50
Fees	10,469.50
Related Use of Funds	-10,564.51

Total For Sport 4 Life	-112.51

Sports Performance

Carryover From Last Year	942.13
Fees	5,030.00
Related Use of Funds	-878.99

Total For Sports Performance	5,093.14

Sports Performance/Fitness

Fees	1,670.50
Related Use of Funds	-611.27

Total For Sports Performance/Fitness	1,059.23

Stained Glass

Carryover From Last Year	100.00
Fees	416.25
Related Use of Funds	-2,440.45

Total For Stained Glass	-1,924.20

Student Council

Carryover From Last Year	441.23
Fees	3,120.65
Related Use of Funds	-3,926.03

Total For Student Council	-364.15

Team Sports - Discretionary Fu

Carryover From Last Year	740.29

Total For Team Sports - Discretionary Fu	740.29

Textbook Fees

Carryover From Last Year	396.00
Fees	96.65

Total For Textbook Fees	492.65

Track And Field

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Carryover From Last Year	56.56
Fees	60.00
Related Use of Funds	-94.00

Total For Track And Field	22.56

Track And Field Hs

Carryover From Last Year	10.00

Total For Track And Field Hs	10.00

Transportation

	4,124.20
Carryover From Last Year	4,564.78
Fees	15.00
Related Use of Funds	-6,059.90

Total For Transportation	2,644.08

Volleyball Hs Boys

	-659.00
Carryover From Last Year	2,125.23
Fees	2,000.00
Fundraising	710.50
Other Sales	875.00
Related Use of Funds	-7,407.52

Total For Volleyball Hs Boys	-2,355.79

Volleyball Hs Girls

	-874.50
Carryover From Last Year	2,210.11
Fees	1,950.00
Fundraising	7,436.00
Other Sales	185.00
Related Use of Funds	-10,037.57

Total For Volleyball Hs Girls	869.04

Volleyball Jh Boys

	-28.75
Carryover From Last Year	682.81
Fees	1,000.00
Fundraising	599.62
Other Sales	1,186.00
Related Use of Funds	-2,322.97

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - January 31, 2018

OUR LADY OF MOUNT PLEASANT

	<u>Balance</u>
Total For Volleyball Jh Boys	1,116.71
 Volleyball Jh Girls	
Carryover From Last Year	-56.25
Fees	625.56
Fundraising	1,250.00
Other Sales	599.63
Related Use of Funds	1,591.00
	-2,156.21

Total For Volleyball Jh Girls	1,853.73
 Woods	
Fees	3,930.00
Related Use of Funds	-1,500.30

Total For Woods	2,429.70
 Yearbook	
Carryover From Last Year	938.29
Fees	225.00
Related Use of Funds	-169.18

Total For Yearbook	994.11

Total For OUR LADY OF MOUNT PLEASANT	70,639.80