

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2017 - December 31, 2017**

**OUR LADY OF MOUNT PLEASANT**

Balance

**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	6,109.87
Other Sales	352.00
Related Use of Funds	-1,794.54
	-----
Total For Aaep-Art, Athletic Enrichment	4,667.33

**Art**

Carryover From Last Year	-2.90
Fees	3,488.50
Related Use of Funds	-1,849.24
	-----
Total For Art	1,636.36

**Badminton**

Carryover From Last Year	61.51
Fees	20.00
	-----
Total For Badminton	81.51

**Basketball HS Boys**

Carryover From Last Year	1,636.33
Fees	1,172.50
Fundraising	130.00
Other Sales	700.00
	-----
Total For Basketball HS Boys	3,638.83

**Basketball HS Girls**

Carryover From Last Year	661.43
Fees	280.00
Fundraising	605.00
	-----
Total For Basketball HS Girls	1,546.43

**Basketball Hs Boys**

Related Use of Funds	-1,715.00
	-----
Total For Basketball Hs Boys	-1,715.00

**Basketball Hs Girls**

Related Use of Funds	-350.00
	-----
Total For Basketball Hs Girls	-350.00

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**OUR LADY OF MOUNT PLEASANT**Balance**Basketball JH Boys**

Carryover From Last Year	1,108.84
Fees	600.00
Fundraising	478.00
Other Sales	675.00
	-----
Total For Basketball JH Boys	2,861.84

**Basketball JH Girls**

Carryover From Last Year	978.13
Fees	920.00
Fundraising	478.00
Other Sales	900.00
	-----
Total For Basketball JH Girls	3,276.13

**Basketball Jh Boys**

Related Use of Funds	-700.00
	-----
Total For Basketball Jh Boys	-700.00

**Basketball Jh Girls**

Related Use of Funds	-700.00
	-----
Total For Basketball Jh Girls	-700.00

**Comm Tech**

Carryover From Last Year	-8.38
Fees	2,355.00
Related Use of Funds	-2,927.73
	-----
Total For Comm Tech	-581.11

**Commissions/Rentals**

Carryover From Last Year	1,843.73
Other Sales	529.50
Related Use of Funds	-2,500.00
	-----
Total For Commissions/Rentals	-126.77

**Computer/Study Skills**

Carryover From Last Year	208.13
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Total For Computer/Study Skills	208.13

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**OUR LADY OF MOUNT PLEASANT**Balance**Concession**

Carryover From Last Year	5,846.75
Other Sales	3,188.00
Related Use of Funds	-1,172.68
	-----
Total For Concession	7,862.07

**Construction**

Carryover From Last Year	1,155.27
Fees	880.00
Related Use of Funds	-970.64
	-----
Total For Construction	1,064.63

**Cosmetology**

Carryover From Last Year	1,178.31
Fees	1,972.50
Related Use of Funds	-1,778.22
	-----
Total For Cosmetology	1,372.59

**Cross Country Running**

	-263.00
Carryover From Last Year	-41.94
Fees	1,155.00
Related Use of Funds	-1,269.15
	-----
Total For Cross Country Running	-419.09

**Cts/Ctf Discretionary Fund**

Carryover From Last Year	6,939.14
	-----
Total For Cts/Ctf Discretionary Fund	6,939.14

**Curling**

Related Use of Funds	-500.00
	-----
Total For Curling	-500.00

**Design Studies**

Carryover From Last Year	15.94
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Total For Design Studies	15.94

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	<u>Balance</u>
<b>Distance Ed Program</b>	
Carryover From Last Year	0.05
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Total For Distance Ed Program	0.05
<b>Drama</b>	
Carryover From Last Year	370.34
Fees	210.00
Related Use of Funds	-236.78
	-----
Total For Drama	343.56
<b>Enviromental Club</b>	
Carryover From Last Year	14.32
Fundraising	100.00
	-----
Total For Enviromental Club	114.32
<b>Fashion</b>	
Carryover From Last Year	160.91
	-----
Total For Fashion	160.91
<b>Field Trips</b>	
Carryover From Last Year	-200.00
Fees	91.17
Other Sales	9,770.33
Related Use of Funds	2,167.11
	-2,916.15
	-----
Total For Field Trips	8,912.46
<b>Film Studies</b>	
Carryover From Last Year	25.00
	-----
Total For Film Studies	25.00
<b>Foods</b>	
Carryover From Last Year	514.84
Fees	5,203.79
Related Use of Funds	-2,087.03
	-----
Total For Foods	3,631.60

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Carryover From Last Year	-4,469.32
Fees	0.01
Gifts and Donations	6,660.61
Related Use of Funds	-4,493.90
	-----
Total For General	-2,302.60

**Golf**

	-48.50
Carryover From Last Year	578.82
Fees	318.00
Other Sales	3,914.00
Related Use of Funds	-4,217.76
	-----
Total For Golf	544.56

**Graduation**

Carryover From Last Year	-589.36
Fees	2,805.00
Fundraising	1,039.85
Related Use of Funds	-1,423.54
	-----
Total For Graduation	1,831.95

**Hs Football**

Carryover From Last Year	298.25
Fees	1,750.00
Other Sales	2,220.00
Related Use of Funds	-2,673.02
	-----
Total For Hs Football	1,595.23

**Hs Handball**

Carryover From Last Year	120.00
Related Use of Funds	-700.00
	-----
Total For Hs Handball	-580.00

**Hs Leadership**

Carryover From Last Year	788.09
Fees	767.00
Fundraising	4,476.00
Other Sales	5,050.00
Related Use of Funds	-5,302.19
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	Balance
Total For Hs Leadership	5,778.90

**Hs Pe**

Carryover From Last Year	1,081.40
Fees	2,047.50
	-----
Total For Hs Pe	3,128.90

**Jh Developmental Athletic Prog**

Carryover From Last Year	259.56
Fees	840.00
Related Use of Funds	-450.00
	-----
Total For Jh Developmental Athletic Prog	649.56

**Jh Food - Cake Decorating**

Carryover From Last Year	9.31
	-----
Total For Jh Food - Cake Decorating	9.31

**Jh Leadership**

Carryover From Last Year	590.59
	-----
Total For Jh Leadership	590.59

**Locks**

Carryover From Last Year	980.51
Related Use of Funds	-980.50
	-----
Total For Locks	0.01

**Math Workbooks**

Carryover From Last Year	-358.92
Fees	688.00
Related Use of Funds	-1,536.70
	-----
Total For Math Workbooks	-1,207.62

**Musical Theatre/Drama**

Carryover From Last Year	210.00
	-----
Total For Musical Theatre/Drama	210.00

**Outdoor Education**

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	<u>Balance</u>
	-91.50
Carryover From Last Year	827.31
Fees	2,352.50
Related Use of Funds	-1,371.05
	-----
Total For Outdoor Education	1,717.26

**Peer Mentoring**

Carryover From Last Year	69.34
	-----
Total For Peer Mentoring	69.34

**Personal Fitness**

Fees	2,323.50
Related Use of Funds	-446.32
	-----
Total For Personal Fitness	1,877.18

**Recreational Leadership**

Carryover From Last Year	473.96
Fees	40.00
	-----
Total For Recreational Leadership	513.96

**Religion**

Carryover From Last Year	-61.52
	-----
Total For Religion	-61.52

**Robotics**

Carryover From Last Year	-1,723.61
Fees	3,317.50
	-----
Total For Robotics	1,593.89

**Science Tech**

Carryover From Last Year	422.30
	-----
Total For Science Tech	422.30

**Ski Trip Hs**

Carryover From Last Year	161.79
Fees	50.18
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	<u>Balance</u>
Total For Ski Trip Hs	211.97
 <b>Sport 4 Life</b>	
	-9.00
Fees	7,199.50
Related Use of Funds	-9,964.51
	-----
Total For Sport 4 Life	-2,774.01
 <b>Sports Performance</b>	
Carryover From Last Year	942.13
Fees	5,030.00
Related Use of Funds	-708.82
	-----
Total For Sports Performance	5,263.31
 <b>Sports Performance/Fitness</b>	
Fees	1,588.00
Related Use of Funds	-562.50
	-----
Total For Sports Performance/Fitness	1,025.50
 <b>Stained Glass</b>	
Carryover From Last Year	100.00
Fees	1,072.50
Related Use of Funds	-2,440.45
	-----
Total For Stained Glass	-1,267.95
 <b>Student Council</b>	
Carryover From Last Year	441.23
Fees	2,965.00
Related Use of Funds	-3,926.03
	-----
Total For Student Council	-519.80
 <b>Team Sports - Discretionary Fu</b>	
Carryover From Last Year	740.29
	-----
Total For Team Sports - Discretionary Fu	740.29
 <b>Textbook fees</b>	
Carryover From Last Year	396.00
Fees	96.65
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	<u>Balance</u>
Total For Textbook fees	492.65
 <b>Track And Field</b>	
Carryover From Last Year	56.56
Fees	60.00
Related Use of Funds	-94.00
	-----
Total For Track And Field	22.56
 <b>Track And Field Hs</b>	
Carryover From Last Year	10.00
	-----
Total For Track And Field Hs	10.00
 <b>Transportation</b>	
Carryover From Last Year	1,728.50
Related Use of Funds	4,564.78
	-5,470.34
	-----
Total For Transportation	822.94
 <b>Volleyball HS Boys</b>	
Carryover From Last Year	2,125.23
Fees	2,000.00
Fundraising	710.50
Other Sales	875.00
	-----
Total For Volleyball HS Boys	5,710.73
 <b>Volleyball HS Girls</b>	
Carryover From Last Year	2,210.11
Fees	1,750.00
Fundraising	7,436.00
Other Sales	145.00
	-----
Total For Volleyball HS Girls	11,541.11
 <b>Volleyball Hs Boys</b>	
Related Use of Funds	-341.00
	-7,407.52
	-----
Total For Volleyball Hs Boys	-7,748.52
 <b>Volleyball Hs Girls</b>	
	-739.50

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Related Use of Funds	-10,037.57
	-----
Total For Volleyball Hs Girls	-10,777.07

**Volleyball JH Boys**

Carryover From Last Year	682.81
Fees	1,000.00
Fundraising	599.62
Other Sales	1,186.00
	-----
Total For Volleyball JH Boys	3,468.43

**Volleyball JH Girls**

Carryover From Last Year	625.56
Fees	1,250.00
Fundraising	599.63
Other Sales	1,584.00
	-----
Total For Volleyball JH Girls	4,059.19

**Volleyball Jh Boys**

	-26.50
Related Use of Funds	-2,322.97
	-----
Total For Volleyball Jh Boys	-2,349.47

**Volleyball Jh Girls**

	-9.50
Related Use of Funds	-2,156.21
	-----
Total For Volleyball Jh Girls	-2,165.71

**Woods**

Fees	4,200.00
Related Use of Funds	-877.45
	-----
Total For Woods	3,322.55

**Yearbook**

Carryover From Last Year	938.29
Fees	225.00
Related Use of Funds	-169.18
	-----
Total For Yearbook	994.11
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Total For OUR LADY OF MOUNT PLEASANT	69,730.87
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