

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - November 30, 2017

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	6,109.87
Other Sales	352.00
Related Use of Funds	-1,791.64

Total For Aaep-Art, Athletic Enrichment	4,670.23

Art

Carryover From Last Year	-2.90
Fees	3,006.00
Related Use of Funds	-946.98

Total For Art	2,056.12

Badminton

Carryover From Last Year	61.51
Fees	20.00

Total For Badminton	81.51

Basketball Hs Boys

Carryover From Last Year	1,636.33
Related Use of Funds	60.00

Total For Basketball Hs Boys	1,696.33

Basketball Hs Girls

Carryover From Last Year	661.43
Related Use of Funds	-350.00

Total For Basketball Hs Girls	311.43

Basketball Jh Boys

Carryover From Last Year	1,108.84

Total For Basketball Jh Boys	1,108.84

Basketball Jh Girls

Carryover From Last Year	978.13

Total For Basketball Jh Girls	978.13

Comm Tech

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Carryover From Last Year	-8.38
Fees	2,715.00
Related Use of Funds	-1,899.83

Total For Comm Tech	806.79

Commissions/Rentals

Carryover From Last Year	1,843.73
Other Sales	100.00
Related Use of Funds	-2,500.00

Total For Commissions/Rentals	-556.27

Computer/Study Skills

Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13

Concession

Carryover From Last Year	5,846.75
Other Sales	2,261.00
Related Use of Funds	-994.20

Total For Concession	7,113.55

Construction

Carryover From Last Year	1,155.27
Fees	720.00
Related Use of Funds	-970.64

Total For Construction	904.63

Cosmetology

Carryover From Last Year	1,178.31
Fees	1,837.50
Related Use of Funds	-1,643.56

Total For Cosmetology	1,372.25

Cross Country Running

	-263.00
Carryover From Last Year	-41.94
Fees	1,115.00
Related Use of Funds	-1,269.15

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	<u>Balance</u>
Total For Cross Country Running	-459.09
 Cts/Ctf Discretionary Fund	
Carryover From Last Year	6,939.14

Total For Cts/Ctf Discretionary Fund	6,939.14
 Curling	
Related Use of Funds	-500.00

Total For Curling	-500.00
 Design Studies	
Carryover From Last Year	15.94

Total For Design Studies	15.94
 Distance Ed Program	
Carryover From Last Year	0.05

Total For Distance Ed Program	0.05
 Drama	
Carryover From Last Year	370.34
Fees	210.00
Related Use of Funds	-204.27

Total For Drama	376.07
 Enviromental Club	
Carryover From Last Year	14.32

Total For Enviromental Club	14.32
 Fashion	
Carryover From Last Year	160.91

Total For Fashion	160.91
 Field Trips	
Carryover From Last Year	-200.00
Fees	91.17
	220.00

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	<u>Balance</u>
Other Sales	1,721.78
Total For Field Trips	----- 1,832.95
 Film Studies	
Carryover From Last Year	25.00
Total For Film Studies	----- 25.00
 Foods	
Carryover From Last Year	514.84
Fees	4,828.79
Related Use of Funds	-1,499.31
Total For Foods	----- 3,844.32
 General	
Carryover From Last Year	-4,469.32
Gifts and Donations	6,660.61
Related Use of Funds	-4,413.64
Total For General	----- -2,222.35
 Golf	
Carryover From Last Year	-48.50
Fees	578.82
Other Sales	318.00
Related Use of Funds	3,914.00
Total For Golf	-4,217.76 ----- 544.56
 Graduation	
Carryover From Last Year	-589.36
Fees	2,400.00
Fundraising	894.10
Related Use of Funds	-1,423.54
Total For Graduation	----- 1,281.20
 Hs Football	
Carryover From Last Year	298.25
Fees	1,500.00
Related Use of Funds	-593.95
Total For Hs Football	----- 1,204.30

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Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	788.09
Fees	714.00
Fundraising	1,642.00
Other Sales	4,100.00
Related Use of Funds	-5,260.95

Total For Hs Leadership	1,983.14

Hs Pe

Carryover From Last Year	1,081.40
Fees	1,875.00

Total For Hs Pe	2,956.40

Jh Developmental Athletic Prog

Carryover From Last Year	259.56
Fees	780.00
Related Use of Funds	-450.00

Total For Jh Developmental Athletic Prog	589.56

Jh Food - Cake Decorating

Carryover From Last Year	9.31

Total For Jh Food - Cake Decorating	9.31

Jh Leadership

Carryover From Last Year	590.59

Total For Jh Leadership	590.59

Locks

Carryover From Last Year	980.51
Related Use of Funds	-980.50

Total For Locks	0.01

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	<u>Balance</u>
Math Workbooks	
Carryover From Last Year	-358.92
Fees	528.20

Total For Math Workbooks	169.28
Musical Theatre/Drama	
Carryover From Last Year	210.00

Total For Musical Theatre/Drama	210.00
Outdoor Education	
Carryover From Last Year	-91.50
Fees	827.31
	2,045.00

Total For Outdoor Education	2,780.81
Peer Mentoring	
Carryover From Last Year	69.34

Total For Peer Mentoring	69.34
Personal Fitness	
Fees	2,152.50

Total For Personal Fitness	2,152.50
Recreational Leadership	
Carryover From Last Year	473.96
Fees	40.00

Total For Recreational Leadership	513.96
Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
Robotics	
Carryover From Last Year	-1,723.61
Fees	3,220.00

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	<u>Balance</u>
Total For Robotics	1,496.39
 Science Tech	
Carryover From Last Year	422.30

Total For Science Tech	422.30
 Ski Trip Hs	
Carryover From Last Year	161.79
Fees	45.09

Total For Ski Trip Hs	206.88
 Sport 4 Life	
	-9.00
Fees	2,735.00
Related Use of Funds	-8,208.19

Total For Sport 4 Life	-5,482.19
 Sports Performance	
Carryover From Last Year	942.13
Fees	4,630.00

Total For Sports Performance	5,572.13
 Sports Performance/Fitness	
Fees	1,463.00

Total For Sports Performance/Fitness	1,463.00
 Stained Glass	
Carryover From Last Year	100.00
Fees	950.00
Related Use of Funds	-2,440.45

Total For Stained Glass	-1,390.45
 Student Council	
Carryover From Last Year	441.23
Fees	2,701.00
Related Use of Funds	-3,832.56

Total For Student Council	-690.33

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OUR LADY OF MOUNT PLEASANTBalance**Team Sports - Discretionary Fu**

Carryover From Last Year	740.29

Total For Team Sports - Discretionary Fu	740.29

Textbook Fees

Carryover From Last Year	396.00
Fees	45.65

Total For Textbook Fees	441.65

Track And Field

Carryover From Last Year	56.56
Fees	50.00
Related Use of Funds	-94.00

Total For Track And Field	12.56

Track And Field Hs

Carryover From Last Year	10.00

Total For Track And Field Hs	10.00

Transportation

Carryover From Last Year	1,728.50
Related Use of Funds	4,564.78
	-4,179.05

Total For Transportation	2,114.23

Volleyball Hs Boys

Carryover From Last Year	-341.00
Fees	2,125.23
Fundraising	1,600.00
Other Sales	710.50
Related Use of Funds	525.00
	-5,439.40

Total For Volleyball Hs Boys	-819.67

Volleyball Hs Girls

Carryover From Last Year	-739.50
Fees	2,210.11
Fundraising	1,750.00
	7,436.00

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	Balance
Other Sales	145.00
Related Use of Funds	-9,894.89

Total For Volleyball Hs Girls	906.72

Volleyball Jh Boys

	-26.50
Carryover From Last Year	682.81
Fees	1,000.00
Fundraising	599.62
Other Sales	900.00
Related Use of Funds	-785.00

Total For Volleyball Jh Boys	2,370.93

Volleyball Jh Girls

	-9.50
Carryover From Last Year	625.56
Fees	1,250.00
Fundraising	599.63
Other Sales	1,275.00
Related Use of Funds	-618.25

Total For Volleyball Jh Girls	3,122.44

Woods

Fees	3,780.00
Related Use of Funds	-234.13

Total For Woods	3,545.87

Yearbook

Carryover From Last Year	938.29
Fees	225.00
Related Use of Funds	-169.18

Total For Yearbook	994.11

Total For OUR LADY OF MOUNT PLEASANT	60,929.23