

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - October 31, 2017

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	6,109.87
Other Sales	200.00
Related Use of Funds	-1,640.00

Total For Aaep-Art, Athletic Enrichment	4,669.87

Art

Carryover From Last Year	-2.90
Fees	2,346.00
Related Use of Funds	-150.31

Total For Art	2,192.79

Badminton

Carryover From Last Year	61.51
Fees	20.00

Total For Badminton	81.51

Basketball Hs Boys

Carryover From Last Year	1,636.33

Total For Basketball Hs Boys	1,636.33

Basketball Hs Girls

Carryover From Last Year	661.43
Related Use of Funds	-350.00

Total For Basketball Hs Girls	311.43

Basketball Jh Boys

Carryover From Last Year	1,108.84

Total For Basketball Jh Boys	1,108.84

Basketball Jh Girls

Carryover From Last Year	978.13

Total For Basketball Jh Girls	978.13

Comm Tech

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	Balance
Carryover From Last Year	-8.38
Fees	2,605.00
Related Use of Funds	-848.07

Total For Comm Tech	1,748.55

Commissions/Rentals

Carryover From Last Year	1,843.73
Other Sales	60.00
Related Use of Funds	-2,500.00

Total For Commissions/Rentals	-596.27

Computer/Study Skills

Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13

Concession

Carryover From Last Year	5,846.75
Other Sales	1,959.00
Related Use of Funds	-576.73

Total For Concession	7,229.02

Construction

Carryover From Last Year	1,155.27
Fees	560.00
Related Use of Funds	-409.12

Total For Construction	1,306.15

Cosmetology

Carryover From Last Year	1,178.31
Fees	1,440.00
Related Use of Funds	-1,024.58

Total For Cosmetology	1,593.73

Cross Country Running

Carryover From Last Year	-41.94
Fees	965.00
Related Use of Funds	-905.15

Total For Cross Country Running	17.91

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	<u>Balance</u>
Cts/Ctf Discretionary Fund	
Carryover From Last Year	6,939.14

Total For Cts/Ctf Discretionary Fund	6,939.14
 Design Studies	
Carryover From Last Year	15.94

Total For Design Studies	15.94
 Distance Ed Program	
Carryover From Last Year	0.05

Total For Distance Ed Program	0.05
 Drama	
Carryover From Last Year	370.34
Fees	60.00
Related Use of Funds	-204.27

Total For Drama	226.07
 Enviromental Club	
Carryover From Last Year	14.32

Total For Enviromental Club	14.32
 Fashion	
Carryover From Last Year	160.91

Total For Fashion	160.91
 Field Trips	
Carryover From Last Year	91.17
Fees	20.00

Total For Field Trips	111.17
 Film Studies	
Carryover From Last Year	25.00

Total For Film Studies	25.00

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Carryover From Last Year	514.84
Fees	3,878.79
Related Use of Funds	-648.37

Total For Foods	3,745.26

General

Carryover From Last Year	-4,469.32
Gifts and Donations	6,660.61
Related Use of Funds	-4,013.70

Total For General	-1,822.41

Golf

Carryover From Last Year	578.82
Fees	243.00
Other Sales	3,762.00
Related Use of Funds	-3,710.92

Total For Golf	872.90

Graduation

Carryover From Last Year	-589.36
Fees	1,700.00
Related Use of Funds	-1,423.54

Total For Graduation	-312.90

Hs Football

Carryover From Last Year	298.25
Fees	1,500.00
Related Use of Funds	-276.20

Total For Hs Football	1,522.05

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	788.09
Fees	444.00
Fundraising	625.00

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	Balance
Other Sales	4,100.00
Related Use of Funds	-3,609.98

Total For Hs Leadership	2,347.11

Hs Pe

Carryover From Last Year	1,081.40
Fees	1,200.00

Total For Hs Pe	2,281.40

Jh Developmental Athletic Prog

Carryover From Last Year	259.56
Fees	840.00
Related Use of Funds	-450.00

Total For Jh Developmental Athletic Prog	649.56

Jh Food - Cake Decorating

Carryover From Last Year	9.31

Total For Jh Food - Cake Decorating	9.31

Jh Leadership

Carryover From Last Year	590.59

Total For Jh Leadership	590.59

Locks

Carryover From Last Year	980.51
Related Use of Funds	-980.50

Total For Locks	0.01

Math Workbooks

Carryover From Last Year	-358.92

Total For Math Workbooks	-358.92

Musical Theatre/Drama

Carryover From Last Year	210.00

Total For Musical Theatre/Drama	210.00

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	<u>Balance</u>
Outdoor Education	
Carryover From Last Year	827.31
Fees	1,755.00

Total For Outdoor Education	2,582.31
Peer Mentoring	
Carryover From Last Year	69.34

Total For Peer Mentoring	69.34
Personal Fitness	
Fees	1,892.50

Total For Personal Fitness	1,892.50
Recreational Leadership	
Carryover From Last Year	473.96
Fees	40.00

Total For Recreational Leadership	513.96
Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
Robotics	
Carryover From Last Year	-1,723.61
Fees	2,630.00

Total For Robotics	906.39
Science Tech	
Carryover From Last Year	422.30

Total For Science Tech	422.30
Ski Trip Hs	
Carryover From Last Year	161.79
Fees	45.09

Total For Ski Trip Hs	206.88

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Fees		1,625.00
Related Use of Funds		-1,600.00

Total For Sport 4 Life		25.00

Sports Performance

Carryover From Last Year		942.13
Fees		3,870.00

Total For Sports Performance		4,812.13

Sports Performance/Fitness

Fees		1,073.00

Total For Sports Performance/Fitness		1,073.00

Stained Glass

Carryover From Last Year		100.00
Fees		675.00
Related Use of Funds		-2,440.45

Total For Stained Glass		-1,665.45

Student Council

Carryover From Last Year		441.23
Fees		2,235.00

Total For Student Council		2,676.23

Team Sports - Discretionary Fu

Carryover From Last Year		740.29

Total For Team Sports - Discretionary Fu		740.29

Textbook Fees

Carryover From Last Year		396.00
Fees		45.65

Total For Textbook Fees		441.65

Track And Field

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	Balance
Carryover From Last Year	56.56
Fees	20.00
Related Use of Funds	-94.00

Total For Track And Field	-17.44

Track And Field Hs

Carryover From Last Year	10.00

Total For Track And Field Hs	10.00

Transportation

Carryover From Last Year	4,564.78
Related Use of Funds	-2,708.00

Total For Transportation	1,856.78

Volleyball Hs Boys

Carryover From Last Year	2,125.23
Fees	1,400.00
Fundraising	659.40
Related Use of Funds	-1,062.50

Total For Volleyball Hs Boys	3,122.13

Volleyball Hs Girls

Carryover From Last Year	2,210.11
Fees	1,150.00
Fundraising	6,396.00
Other Sales	100.00
Related Use of Funds	-6,614.07

Total For Volleyball Hs Girls	3,242.04

Volleyball Jh Boys

Carryover From Last Year	682.81
Fees	1,000.00
Related Use of Funds	-450.00

Total For Volleyball Jh Boys	1,232.81

Volleyball Jh Girls

Carryover From Last Year	625.56
Fees	1,250.00
Other Sales	7.00
Related Use of Funds	-200.00

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	<u>Balance</u>
Total For Volleyball Jh Girls	----- 1,682.56
 Woods	
Fees	3,215.00
Total For Woods	----- 3,215.00
 Yearbook	
Carryover From Last Year	938.29
Fees	225.00
Total For Yearbook	----- 1,163.29
Total For OUR LADY OF MOUNT PLEASANT	----- 69,974.86