

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2017 - September 30, 2017

OUR LADY OF MOUNT PLEASANTBalance**Aaep-Art, Athletic Enrichment**

Carryover From Last Year	6,109.87
Other Sales	200.00
Related Use of Funds	-1,260.00

Total For Aaep-Art, Athletic Enrichment	5,049.87

Art

Carryover From Last Year	-2.90
Fees	903.00

Total For Art	900.10

Badminton

Carryover From Last Year	61.51
Fees	10.00

Total For Badminton	71.51

Basketball Hs Boys

Carryover From Last Year	1,636.33

Total For Basketball Hs Boys	1,636.33

Basketball Hs Girls

Carryover From Last Year	661.43

Total For Basketball Hs Girls	661.43

Basketball Jh Boys

Carryover From Last Year	1,108.84

Total For Basketball Jh Boys	1,108.84

Basketball Jh Girls

Carryover From Last Year	978.13

Total For Basketball Jh Girls	978.13

Comm Tech

Carryover From Last Year	-8.38
Fees	647.50

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	<u>Balance</u>
Related Use of Funds	-123.49

Total For Comm Tech	515.63
 Commissions/Rentals	
Carryover From Last Year	1,843.73

Total For Commissions/Rentals	1,843.73
 Computer/Study Skills	
Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13
 Concession	
Carryover From Last Year	5,846.75
Other Sales	642.00

Total For Concession	6,488.75
 Construction	
Carryover From Last Year	1,155.27
Fees	200.00

Total For Construction	1,355.27
 Cosmetology	
Carryover From Last Year	1,178.31
Fees	470.00

Total For Cosmetology	1,648.31
 Cross Country Running	
Carryover From Last Year	-41.94
Fees	450.00

Total For Cross Country Running	408.06
 Cts/Ctf Discretionary Fund	
Carryover From Last Year	6,939.14

Total For Cts/Ctf Discretionary Fund	6,939.14
 Design Studies	

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Carryover From Last Year	15.94

Total For Design Studies	15.94

Distance Ed Program

Carryover From Last Year	0.05

Total For Distance Ed Program	0.05

Drama

Carryover From Last Year	370.34

Total For Drama	370.34

Enviromental Club

Carryover From Last Year	14.32

Total For Enviromental Club	14.32

Fashion

Carryover From Last Year	160.91

Total For Fashion	160.91

Field Trips

Carryover From Last Year	91.17
Fees	20.00

Total For Field Trips	111.17

Film Studies

Carryover From Last Year	25.00

Total For Film Studies	25.00

Foods

Carryover From Last Year	514.84
Fees	1,733.79

Total For Foods	2,248.63

General

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	Balance
Carryover From Last Year	-4,469.32
Gifts and Donations	6,660.61

Total For General	2,191.29

Golf

Carryover From Last Year	578.82
Fees	75.00

Total For Golf	653.82

Graduation

Carryover From Last Year	-589.36
Fees	600.00

Total For Graduation	10.64

Hs Football

Carryover From Last Year	298.25
Fees	1,000.00
Related Use of Funds	-200.00

Total For Hs Football	1,098.25

Hs Handball

Carryover From Last Year	120.00

Total For Hs Handball	120.00

Hs Leadership

Carryover From Last Year	788.09
Fees	170.00
Other Sales	2,700.00
Related Use of Funds	-26.20

Total For Hs Leadership	3,631.89

Hs Pe

Carryover From Last Year	1,081.40
Fees	375.00

Total For Hs Pe	1,456.40

Jh Developmental Athletic Prog

Carryover From Last Year	259.56
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	Balance
Fees	180.00

Total For Jh Developmental Athletic Prog	439.56
 Jh Food - Cake Decorating	
Carryover From Last Year	9.31

Total For Jh Food - Cake Decorating	9.31
 Jh Leadership	
Carryover From Last Year	590.59

Total For Jh Leadership	590.59
 Locks	
Carryover From Last Year	980.51

Total For Locks	980.51
 Math Workbooks	
Carryover From Last Year	-358.92

Total For Math Workbooks	-358.92
 Musical Theatre/Drama	
Carryover From Last Year	210.00

Total For Musical Theatre/Drama	210.00
 Outdoor Education	
Carryover From Last Year	827.31
Fees	575.00

Total For Outdoor Education	1,402.31
 Peer Mentoring	
Carryover From Last Year	69.34

Total For Peer Mentoring	69.34
 Personal Fitness	
Fees	600.00

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	<u>Balance</u>
Total For Personal Fitness	600.00
 Recreational Leadership	
Carryover From Last Year	473.96
Fees	40.00

Total For Recreational Leadership	513.96
 Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
 Robotics	
Carryover From Last Year	-1,723.61
Fees	1,030.00

Total For Robotics	-693.61
 Science Tech	
Carryover From Last Year	422.30

Total For Science Tech	422.30
 Ski Trip Hs	
Carryover From Last Year	161.79

Total For Ski Trip Hs	161.79
 Sports Performance	
Carryover From Last Year	942.13
Fees	1,150.00

Total For Sports Performance	2,092.13
 Sports Performance/Fitness	
Fees	473.00

Total For Sports Performance/Fitness	473.00
 Stained Glass	
Carryover From Last Year	100.00
Fees	187.50

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	Balance
Related Use of Funds	-2,334.15
Total For Stained Glass	-2,046.65
 Student Council	
Carryover From Last Year	441.23
Fees	895.00
Total For Student Council	1,336.23
 Team Sports - Discretionary Fu	
Carryover From Last Year	740.29
Total For Team Sports - Discretionary Fu	740.29
 Textbook Fees	
Carryover From Last Year	396.00
Total For Textbook Fees	396.00
 Track And Field	
Carryover From Last Year	56.56
Fees	10.00
Related Use of Funds	-94.00
Total For Track And Field	-27.44
 Track And Field Hs	
Carryover From Last Year	10.00
Total For Track And Field Hs	10.00
 Transportation	
Carryover From Last Year	4,564.78
Related Use of Funds	-782.60
Total For Transportation	3,782.18
 Volleyball Hs Boys	
Carryover From Last Year	2,125.23
Fees	400.00
Related Use of Funds	-462.50
Total For Volleyball Hs Boys	2,062.73

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Carryover From Last Year	2,210.11
Fees	600.00
Related Use of Funds	-762.50

Total For Volleyball Hs Girls	2,047.61

Volleyball Jh Boys

Carryover From Last Year	682.81
Fees	600.00
Related Use of Funds	-250.00

Total For Volleyball Jh Boys	1,032.81

Volleyball Jh Girls

Carryover From Last Year	625.56
Fees	270.00

Total For Volleyball Jh Girls	895.56

Woods

Fees	1,140.00

Total For Woods	1,140.00

Yearbook

Carryover From Last Year	938.29
Fees	45.00

Total For Yearbook	983.29

Total For OUR LADY OF MOUNT PLEASANT	61,125.24