

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
 September 1, 2016 - April 30, 2017

OUR LADY OF MOUNT PLEASANTBalance**Aeap-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Fees	2,200.00
Other Sales	1,640.00
Related Use of Funds	-2,761.95

Total For Aeap-Art, Athletic Enrichment	5,387.81

Art

Carryover From Last Year	-20.40
Fees	1,614.00
Other Sales	540.00
Related Use of Funds	-2,769.87

Total For Art	-636.27

Badminton

Carryover From Last Year	273.46
Fees	620.00
Related Use of Funds	-445.34

Total For Badminton	448.12

Basketball Hs Boys

Carryover From Last Year	-113.47
Fees	3,250.00
Fundraising	1,243.80
Other Sales	4,620.00
Related Use of Funds	-7,564.00

Total For Basketball Hs Boys	1,436.33

Basketball Hs Girls

Carryover From Last Year	1,375.00
Fees	3,332.50
Fundraising	2,344.00
Other Sales	1,980.00
Related Use of Funds	-6,929.99

Total For Basketball Hs Girls	2,101.51

Basketball Jh Boys

Carryover From Last Year	635.94
Fees	1,605.00
Fundraising	414.22

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	Balance
Other Sales	1,420.00
Related Use of Funds	-2,874.97

Total For Basketball Jh Boys	1,200.19

Basketball Jh Girls

Carryover From Last Year	687.35
Fees	1,875.00
Fundraising	414.23
Other Sales	1,420.00
Related Use of Funds	-3,459.80

Total For Basketball Jh Girls	936.78

Comm Tech

Carryover From Last Year	-554.89
Fees	2,728.00
Other Sales	847.00
Related Use of Funds	-3,821.86

Total For Comm Tech	-801.75

Commissions/Rentals

Carryover From Last Year	604.31
Other Sales	1,352.19
Related Use of Funds	-290.00

Total For Commissions/Rentals	1,666.50

Computer/Study Skills

Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13

Concession

Carryover From Last Year	3,534.55
Fundraising	4,340.00
Related Use of Funds	-2,812.33

Total For Concession	5,062.22

Construction

Carryover From Last Year	3,278.51
Fees	2,870.00
Related Use of Funds	-938.25

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	<u>Balance</u>
Total For Construction	5,210.26
 Cosmetology	
Carryover From Last Year	272.26
Fees	2,498.00
Related Use of Funds	-1,537.25

Total For Cosmetology	1,233.01
 Cross Country Running	
Carryover From Last Year	-85.94
Fees	904.00
Related Use of Funds	-860.00

Total For Cross Country Running	-41.94
 Ctf - Jh Options	
Fees	6,820.00
Related Use of Funds	-4,230.00

Total For Ctf - Jh Options	2,590.00
 Cts/Ctf Discretionary Fund	
Carryover From Last Year	5,567.21

Total For Cts/Ctf Discretionary Fund	5,567.21
 Design Studies	
Fees	40.00

Total For Design Studies	40.00
 Distance Ed Program	
Carryover From Last Year	-271.00
Fees	271.05

Total For Distance Ed Program	0.05
 District Material Fees	
Carryover From Last Year	-469.95
Fees	469.95

Total For District Material Fees	0.00

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	<u>Balance</u>
Donations	
Carryover From Last Year	200.00

Total For Donations	200.00
 Drama	
Carryover From Last Year	533.24
Fees	806.00
Other Sales	1,149.52
Related Use of Funds	-1,523.52

Total For Drama	965.24
 Enviromental Club	
Carryover From Last Year	9.67
Fundraising	790.30
Other Sales	450.00
Related Use of Funds	-315.03

Total For Enviromental Club	934.94
 Field Trips	
Fees	3,695.00
Related Use of Funds	-3,579.75

Total For Field Trips	115.25
 Film Studies	
Fees	25.00

Total For Film Studies	25.00
 Foods	
Carryover From Last Year	1,263.95
Fees	4,923.00
Related Use of Funds	-4,640.71

Total For Foods	1,546.24
 General	
Carryover From Last Year	345.23
Fees	-1,259.57
Other Sales	1,100.00
Related Use of Funds	-1,635.08

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	<u>Balance</u>
Total For General	-1,449.42
Golf	
Carryover From Last Year	-9.54
Fees	350.00
Other Sales	4,930.00
Related Use of Funds	-4,691.64

Total For Golf	578.82
Graduation	
Carryover From Last Year	816.01
Fees	3,340.00
Fundraising	11,032.60
Other Sales	1,190.00
Related Use of Funds	-8,910.55

Total For Graduation	7,468.06
Hs Football	
Fees	4,110.00
Fundraising	660.00
Other Sales	2,475.00
Related Use of Funds	-2,106.78

Total For Hs Football	5,138.22
Hs Handball	
Carryover From Last Year	120.00

Total For Hs Handball	120.00
Hs Leadership	
Carryover From Last Year	769.08
Fees	882.50
Fundraising	9,451.24
Other Sales	3,961.00
Related Use of Funds	-10,981.21

Total For Hs Leadership	4,082.61
Hs Pe	
Carryover From Last Year	611.63
Fees	3,450.00
Related Use of Funds	-2,327.36

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	<u>Balance</u>
Total For Hs Pe	1,734.27
 Jh Developmental Athletic Prog	
Carryover From Last Year	19.74
Fees	1,200.00
Related Use of Funds	-960.18

Total For Jh Developmental Athletic Prog	259.56
 Jh Food - Cake Decorating	
Fees	660.00
Fundraising	224.10
Related Use of Funds	-477.80

Total For Jh Food - Cake Decorating	406.30
 Jh Leadership	
Carryover From Last Year	505.51
Fees	35.00
Other Sales	120.00
Related Use of Funds	-120.00

Total For Jh Leadership	540.51
 Locks	
Carryover From Last Year	469.51
Fees	504.00

Total For Locks	973.51
 Math Workbooks	
Carryover From Last Year	142.49
Fees	1,106.55
Related Use of Funds	-1,647.96

Total For Math Workbooks	-398.92
 Musical Theatre/Drama	
Fees	210.00

Total For Musical Theatre/Drama	210.00
 Outdoor Education	
Fees	1,530.00
Related Use of Funds	-1,308.61

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	<u>Balance</u>
Total For Outdoor Education	221.39
 Peer Mentoring	
Carryover From Last Year	54.34
Fees	15.00

Total For Peer Mentoring	69.34
 Recreational Leadership	
Carryover From Last Year	710.00
Fees	2,478.00
Related Use of Funds	-238.26

Total For Recreational Leadership	2,949.74
 Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
 Robotics	
Fees	540.00
Related Use of Funds	-603.50

Total For Robotics	-63.50
 Science Tech	
Fees	580.00
Related Use of Funds	-144.50

Total For Science Tech	435.50
 Ski Trip Hs	
Carryover From Last Year	570.82
Fees	5,613.42

Total For Ski Trip Hs	6,184.24
 Sports Performance	
Carryover From Last Year	1,254.15
Fees	2,280.00
Related Use of Funds	-865.43

Total For Sports Performance	2,668.72

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OUR LADY OF MOUNT PLEASANTBalance**Stained Glass**

Carryover From Last Year	365.89
Fees	710.00
Other Sales	714.36
Related Use of Funds	-1,740.25

Total For Stained Glass	50.00

Student Council

Carryover From Last Year	2,620.22
Fees	2,610.35
Fundraising	56.00
Other Sales	250.00
Related Use of Funds	-4,814.85

Total For Student Council	721.72

Team Sports - Discretionary Fu

Carryover From Last Year	2,850.29
Related Use of Funds	-610.00

Total For Team Sports - Discretionary Fu	2,240.29

Textbook Fees

Carryover From Last Year	634.58
Fees	522.65
Related Use of Funds	-1,117.23

Total For Textbook Fees	40.00

Track And Field

Carryover From Last Year	1,119.52
Fees	480.00
Related Use of Funds	-320.23

Total For Track And Field	1,279.29

Transportation

Carryover From Last Year	5,105.37
Fees	3,904.50
Other Sales	824.10
Related Use of Funds	-3,440.87

Total For Transportation	6,393.10

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OUR LADY OF MOUNT PLEASANTBalance**Volleyball Hs Boys**

Carryover From Last Year	897.67
Fees	2,400.00
Related Use of Funds	-3,764.89

Total For Volleyball Hs Boys	-467.22

Volleyball Hs Girls

Carryover From Last Year	1,000.00
Fees	2,550.00
Fundraising	2,001.60
Other Sales	1,525.00
Related Use of Funds	-4,809.09

Total For Volleyball Hs Girls	2,267.51

Volleyball Jh Boys

Carryover From Last Year	378.87
Fees	1,200.00
Fundraising	399.25
Other Sales	800.00
Related Use of Funds	-1,986.90

Total For Volleyball Jh Boys	791.22

Volleyball Jh Girls

Carryover From Last Year	371.95
Fees	1,400.00
Fundraising	542.25
Other Sales	800.00
Related Use of Funds	-2,380.24

Total For Volleyball Jh Girls	733.96

Yearbook

Carryover From Last Year	255.02
Fees	160.00
Related Use of Funds	-1,222.28

Total For Yearbook	-807.26

Total For OUR LADY OF MOUNT PLEASANT	80,704.87
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