

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - March 31, 2017

OUR LADY OF MOUNT PLEASANTBalance**Aeap-Art, Athletic Enrichment**

Carryover From Last Year	4,309.76
Fees	2,200.00
Other Sales	1,640.00
Related Use of Funds	-2,761.95

Total For Aeap-Art, Athletic Enrichment	5,387.81

Art

Carryover From Last Year	-20.40
Fees	1,530.00
Other Sales	540.00
Related Use of Funds	-2,158.80

Total For Art	-109.20

Badminton

Carryover From Last Year	273.46
Fees	30.00

Total For Badminton	303.46

Basketball Hs Boys

Carryover From Last Year	-113.47
Fees	3,250.00
Fundraising	1,243.80
Other Sales	4,620.00
Related Use of Funds	-3,951.86

Total For Basketball Hs Boys	5,048.47

Basketball Hs Girls

Carryover From Last Year	1,375.00
Fees	3,332.50
Fundraising	2,344.00
Other Sales	1,980.00
Related Use of Funds	-5,258.34

Total For Basketball Hs Girls	3,773.16

Basketball Jh Boys

Carryover From Last Year	635.94
Fees	1,605.00
Fundraising	414.22
Other Sales	1,361.00

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	<u>Balance</u>
Related Use of Funds	-2,373.30

Total For Basketball Jh Boys	1,642.86
 Basketball Jh Girls	
Carryover From Last Year	687.35
Fees	1,875.00
Fundraising	414.23
Other Sales	1,361.00
Related Use of Funds	-2,770.57

Total For Basketball Jh Girls	1,567.01
 Comm Tech	
Carryover From Last Year	-554.89
Fees	2,528.00
Other Sales	847.00
Related Use of Funds	-3,821.86

Total For Comm Tech	-1,001.75
 Commissions/Rentals	
Carryover From Last Year	604.31
Other Sales	352.19
Related Use of Funds	-290.00

Total For Commissions/Rentals	666.50
 Computer/Study Skills	
Carryover From Last Year	208.13

Total For Computer/Study Skills	208.13
 Concession	
Carryover From Last Year	3,534.55
Fundraising	4,018.00
Related Use of Funds	-2,510.22

Total For Concession	5,042.33
 Construction	
Carryover From Last Year	3,278.51
Fees	2,550.00
Related Use of Funds	-735.73

Total For Construction	5,092.78

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OUR LADY OF MOUNT PLEASANTBalance**Cosmetology**

Carryover From Last Year	272.26
Fees	2,372.00
Related Use of Funds	-750.40

Total For Cosmetology	1,893.86

Cross Country Running

Carryover From Last Year	-85.94
Fees	904.00
Related Use of Funds	-860.00

Total For Cross Country Running	-41.94

Ctf - Jh Options

Fees	6,163.00
Related Use of Funds	-4,230.00

Total For Ctf - Jh Options	1,933.00

Cts/Ctf Discretionary Fund

Carryover From Last Year	5,567.21

Total For Cts/Ctf Discretionary Fund	5,567.21

Design Studies

Fees	40.00

Total For Design Studies	40.00

Distance Ed Program

Carryover From Last Year	-271.00
Fees	271.05

Total For Distance Ed Program	0.05

District Material Fees

Carryover From Last Year	-469.95
Fees	469.95

Total For District Material Fees	0.00

Donations

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Carryover From Last Year	200.00

Total For Donations	200.00

Drama

Carryover From Last Year	533.24
Fees	776.00
Other Sales	1,149.52
Related Use of Funds	-1,393.91

Total For Drama	1,064.85

Enviromental Club

Carryover From Last Year	9.67
Fundraising	680.30
Related Use of Funds	-315.03

Total For Enviromental Club	374.94

Field Trips

Fees	3,595.00
Related Use of Funds	-3,579.75

Total For Field Trips	15.25

Film Studies

Fees	25.00

Total For Film Studies	25.00

Foods

Carryover From Last Year	1,263.95
Fees	4,673.00
Related Use of Funds	-3,946.00

Total For Foods	1,990.95

General

Carryover From Last Year	345.23
Fees	-1,259.57
Other Sales	1,100.00
Related Use of Funds	-1,610.00

Total For General	-1,424.34

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Golf	
Carryover From Last Year	-9.54
Fees	350.00
Other Sales	4,880.00
Related Use of Funds	-4,691.64

Total For Golf	528.82
 Graduation	
Carryover From Last Year	816.01
Fees	3,200.00
Fundraising	10,878.90
Other Sales	770.00
Related Use of Funds	-7,693.54

Total For Graduation	7,971.37
 Hs Football	
Fees	4,110.00
Fundraising	660.00
Other Sales	2,475.00
Related Use of Funds	-2,106.78

Total For Hs Football	5,138.22
 Hs Handball	
Carryover From Last Year	120.00

Total For Hs Handball	120.00
 Hs Leadership	
Carryover From Last Year	769.08
Fees	857.50
Fundraising	4,437.49
Other Sales	3,961.00
Related Use of Funds	-10,878.41

Total For Hs Leadership	-853.34
 Hs Pe	
Carryover From Last Year	611.63
Fees	3,300.00
Related Use of Funds	-1,906.44

Total For Hs Pe	2,005.19

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OUR LADY OF MOUNT PLEASANTBalance**Jh Developmental Athletic Prog**

Carryover From Last Year	19.74
Fees	1,140.00
Related Use of Funds	-850.00

Total For Jh Developmental Athletic Prog	309.74

Jh Food - Cake Decorating

Fees	660.00
Related Use of Funds	-217.46

Total For Jh Food - Cake Decorating	442.54

Jh Leadership

Carryover From Last Year	505.51
Fees	35.00
Other Sales	120.00
Related Use of Funds	-120.00

Total For Jh Leadership	540.51

Locks

Carryover From Last Year	469.51
Fees	504.00

Total For Locks	973.51

Math Workbooks

Carryover From Last Year	142.49
Fees	1,066.55
Related Use of Funds	-1,647.96

Total For Math Workbooks	-438.92

Musical Theatre/Drama

Fees	210.00

Total For Musical Theatre/Drama	210.00

Outdoor Education

Fees	1,530.00
Related Use of Funds	-1,216.11

Total For Outdoor Education	313.89

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	<u>Balance</u>
Peer Mentoring	
Carryover From Last Year	54.34
Fees	15.00

Total For Peer Mentoring	69.34
Recreational Leadership	
Carryover From Last Year	710.00
Fees	2,388.00
Related Use of Funds	-238.26

Total For Recreational Leadership	2,859.74
Religion	
Carryover From Last Year	-61.52

Total For Religion	-61.52
Robotics	
Fees	540.00
Related Use of Funds	-603.50

Total For Robotics	-63.50
Science Tech	
Fees	580.00
Related Use of Funds	-121.14

Total For Science Tech	458.86
Ski Trip Hs	
Carryover From Last Year	570.82
Fees	2,607.50

Total For Ski Trip Hs	3,178.32
Sports Performance	
Carryover From Last Year	1,254.15
Fees	2,280.00
Related Use of Funds	-835.05

Total For Sports Performance	2,699.10
Stained Glass	

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	<u>Balance</u>
Carryover From Last Year	365.89
Fees	710.00
Other Sales	714.36
Related Use of Funds	-1,740.25

Total For Stained Glass	50.00

Student Council

Carryover From Last Year	2,620.22
Fees	2,505.35
Fundraising	56.00
Other Sales	250.00
Related Use of Funds	-2,365.25

Total For Student Council	3,066.32

Team Sports - Discretionary Fu

Carryover From Last Year	2,850.29
Related Use of Funds	-610.00

Total For Team Sports - Discretionary Fu	2,240.29

Textbook Fees

Carryover From Last Year	634.58
Fees	482.65
Related Use of Funds	-1,117.23

Total For Textbook Fees	0.00

Track And Field

Carryover From Last Year	1,119.52
Fees	480.00
Related Use of Funds	-163.26

Total For Track And Field	1,436.26

Transportation

Carryover From Last Year	5,105.37
Fees	3,747.00
Other Sales	824.10
Related Use of Funds	-1,981.76

Total For Transportation	7,694.71

Volleyball Hs Boys

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	Balance
Carryover From Last Year	897.67
Fees	2,400.00
Related Use of Funds	-3,456.53

Total For Volleyball Hs Boys	-158.86

Volleyball Hs Girls

Carryover From Last Year	1,000.00
Fees	2,550.00
Fundraising	2,001.60
Other Sales	1,525.00
Related Use of Funds	-4,809.09

Total For Volleyball Hs Girls	2,267.51

Volleyball Jh Boys

Carryover From Last Year	378.87
Fees	1,200.00
Fundraising	399.25
Other Sales	800.00
Related Use of Funds	-1,591.17

Total For Volleyball Jh Boys	1,186.95

Volleyball Jh Girls

Carryover From Last Year	371.95
Fees	1,400.00
Fundraising	542.25
Other Sales	800.00
Related Use of Funds	-2,380.24

Total For Volleyball Jh Girls	733.96

Yearbook

Carryover From Last Year	255.02
Fees	160.00
Related Use of Funds	-1,222.28

Total For Yearbook	-807.26

Total For OUR LADY OF MOUNT PLEASANT	83,372.14